

2017 Ogle County Drop-off Recycling Program

Month	Site	# Pick-ups	Monthly p/u cost/site **	Weight in Tons	Total lbs. Since start of program	Total tons since start of program
Running total on 1/1/2017 (since inception)					34,317,021.58	17,158.51
January	Oregon	8	\$1,104.00	14.93	34,346,881.58	17,173.44
	Rochelle	10	\$1,250.00	14.49	34,375,861.58	17,187.93
	Forreston	7	\$1,183.00	10.73	34,397,321.58	17,198.66
	Monroe Center	4	\$500.00	7.55	34,412,421.58	17,206.21
	Byron	9	\$1,332.00	16.36	34,445,141.58	17,222.57
	Polo	6	\$0.00	12.94	34,471,021.58	17,235.51
Totals		44	\$5,369.00	77.00		
February	Oregon	7	\$966.00	16.40	34,503,821.58	17,251.91
	Rochelle	6	\$750.00	9.62	34,523,061.58	17,261.53
	Forreston	5	\$845.00	8.78	34,540,621.58	17,270.31
	Monroe Center	4	\$500.00	4.85	34,550,321.58	17,275.16
	Byron	8	\$1,184.00	13.02	34,576,361.58	17,288.18
	Polo	3	\$0.00	8.34	34,593,041.58	17,296.52
Totals		33	\$4,245.00	61.01		
March	Oregon	9	\$1,242.00	15.02	34,623,081.58	17,311.54
	Rochelle	12	\$1,500.00	18.85	34,660,781.58	17,330.39
	Forreston	6	\$1,014.00	10.26	34,681,301.58	17,340.65
	Monroe Center	4	\$500.00	4.37	34,690,041.58	17,345.02
	Byron	8	\$1,184.00	13.39	34,716,821.58	17,358.41
	Polo	4	\$0.00	11.05	34,738,911.58	17,369.46
Totals		43	\$5,440.00	72.94		
April	Oregon	7	\$966.00	13.75	34,766,411.58	17,383.21
	Rochelle	8	\$1,000.00	13.47	34,793,351.58	17,396.68
	Forreston	6	\$1,014.00	9.87	34,813,091.58	17,406.55
	Monroe Center	4	\$500.00	5.2	34,823,491.58	17,411.75
	Byron	8	\$1,184.00	14.27	34,852,031.58	17,426.02
	Polo	4	\$0.00	13.04	34,878,111.58	17,439.06
Totals		37	\$4,664.00	69.60		
May	Oregon	9	\$1,242.00	15.57	34,909,251.58	17,454.63
	Rochelle	8	\$1,000.00	13.08	34,935,411.58	17,467.71
	Forreston	7	\$1,183.00	11.70	34,958,811.58	17,479.41
	Monroe Center	5	\$625.00	7.51	34,973,831.58	17,486.92
	Byron	8	\$1,184.00	14.26	35,002,351.58	17,501.18
	Polo	5	\$0.00	13.40	35,029,151.58	17,514.58
Totals		42	\$5,234.00	75.52		
June	Oregon	9	\$1,242.00	14.51	35,058,171.58	17,529.09
	Rochelle	10	\$1,250.00	16.42	35,091,011.58	17,545.51
	Forreston	6	\$1,014.00	10.52	35,112,051.58	17,556.03
	Monroe Center	4	\$500.00	4.75	35,121,551.58	17,560.78
	Byron	9	\$1,332.00	16.72	35,154,991.58	17,577.50
	Polo	4	\$0.00	10.64	35,176,271.58	17,588.14
Totals		42	\$5,338.00	73.56		
July	Oregon	8	\$1,104.00	13.30	35,202,871.58	17,601.44
	Rochelle	9	\$1,125.00	11.09	35,225,051.58	17,612.53
	Forreston	7	\$1,183.00	10.48	35,246,011.58	17,623.01
	Monroe Center	4	\$500.00	5.09	35,256,191.58	17,628.10
	Byron	9	\$1,332.00	15.93	35,288,051.58	17,644.03
	Polo	5	\$0.00	14.98	35,318,011.58	17,659.01
Totals		42	\$5,244.00	70.87		
August	Oregon	8	\$1,104.00	12.68	35,343,371.58	17,671.69
	Rochelle	8	\$1,000.00	11.97	35,367,311.58	17,683.66
	Forreston	5	\$845.00	8.79	35,384,891.58	17,692.45
	Monroe Center	4	\$500.00	6.37	35,397,631.58	17,698.82

	Byron	8	\$1,184.00	13.12	35,423,871.58	17,711.94
	Polo	4	\$0.00	12.42	35,448,711.58	17,724.36
Totals		37	\$4,633.00	65.35		
September	Oregon	9	\$1,242.00	15.46	35,479,631.58	17,739.82
	Rochelle	9	\$1,125.00	11.78	35,503,191.58	17,751.60
	Forreston	6	\$1,014.00	9.68	35,522,551.58	17,761.28
	Monroe Center	3	\$375.00	6.56	35,535,671.58	17,767.84
	Byron	8	\$1,184.00	13.58	35,562,831.58	17,781.42
	Polo	4	\$0.00	9.62	35,582,071.58	17,791.04
Totals		39	\$4,940.00	66.68		
October	Oregon	7	\$966.00	11.42	35,604,911.58	17,802.46
	Rochelle	8	\$1,000.00	10.29	35,625,491.58	17,812.75
	Forreston	5	\$845.00	8.12	35,641,731.58	17,820.87
	Monroe Center	5	\$625.00	5.70	35,653,131.58	17,826.57
	Byron	9	\$1,332.00	13.81	35,680,751.58	17,840.38
	Polo	5	\$0.00	14.06	35,708,871.58	17,854.44
Totals		39	\$4,768.00	63.40		
November	Oregon	8	\$1,104.00	14.47	35,737,811.58	17,868.91
	Rochelle	9	\$1,125.00	12.32	35,762,451.58	17,881.23
	Forreston	7	\$1,183.00	10.83	35,784,111.58	17,892.06
	Monroe Center	4	\$500.00	4.67	35,793,451.58	17,896.73
	Byron	9	\$1,332.00	14.83	35,823,111.58	17,911.56
	Polo	4	\$0.00	12.36	35,847,831.58	17,923.92
Totals		41	\$5,244.00	69.48		
December	Oregon	9	\$1,242.00	14.57	35,876,971.58	17,938.49
	Rochelle	9	\$1,125.00	12.23	35,901,431.58	17,950.72
	Forreston	7	\$1,183.00	9.88	35,921,191.58	17,960.60
	Monroe Center	4	\$500.00	4.09	35,929,371.58	17,964.69
	Byron	8	\$1,184.00	13.17	35,955,711.58	17,977.86
	Polo	5	\$0.00	12.78	35,981,271.58	17,990.64
Totals		42	\$5,234.00	66.72		
Totals		481	\$60,353.00	832.13	35,981,271.58	17,990.64
Month	Hauling Cost*	# of Pick-Ups*	Rent*	Total Cost per Month*	Average cost per load*	Average cost per ton*
January	\$5,369.00	38	\$0.00	\$5,369.00	\$141.29	83.81
February	\$4,245.00	30	\$0.00	\$4,245.00	\$141.50	80.60
March	\$5,440.00	39	\$0.00	\$5,440.00	\$139.49	87.90
April	\$4,664.00	33	\$0.00	\$4,664.00	\$141.33	82.46
May	\$5,234.00	37	\$0.00	\$5,234.00	\$141.46	84.26
June	\$5,338.00	38	\$0.00	\$5,338.00	\$140.47	84.84
July	\$5,244.00	37	\$0.00	\$5,244.00	\$141.73	93.83
August	\$4,633.00	33	\$0.00	\$4,633.00	\$140.39	87.53
September	\$4,940.00	35	\$0.00	\$4,940.00	\$141.14	86.58
October	\$4,768.00	34	\$0.00	\$4,768.00	\$140.24	96.64
November	\$5,244.00	37	\$0.00	\$5,244.00	\$141.73	91.81
December	\$5,234.00	37	\$0.00	\$5,234.00	\$141.46	97.03
Totals		\$60,353.00	428	\$0.00	\$60,353.00	
* Does not include the Polo Site						
2017 Recycling Income						Adjusted Cost
Month	Tons*	Per Ton	Payment*	Date Sent by RDS		per ton
January	64.06	\$ (0.05)	-\$3.20	04/13/17		\$ 83.81
February	52.67	\$ 4.69	\$247.02	04/13/17		\$ 75.91
March	61.89	\$ 19.75	\$1,222.33	04/13/17		\$ 68.15
April	56.56	\$ 19.69	\$1,113.67	08/21/17		\$ 62.77
May	62.12	\$ (3.88)	-\$241.03			\$ 84.26

June	62.92	\$ (3.40)	-\$213.93		\$ 84.84
July	55.89	\$ 3.76	\$210.15	11/20/17	\$ 90.07
August	55.92	\$ 5.20	\$290.78	11/20/17	\$ 82.33
September	57.66	\$ 2.49	\$143.57	11/20/17	\$ 84.09
October	52.58	\$ (17.74)	-\$932.77		\$ 96.64
November	55.82	\$ (21.48)	-\$1,199.01		\$ 91.81
December	53.67	\$ (22.45)	-\$1,204.89		\$ 97.03
			691.76	\$3,227.52	

1994-2017 Drop Off Recycling Summary

** Pick Up Cost Per Site:		2017 Pick Ups Per Site	2017 Tons Per Site	YEAR	# Pickups	Pounds Collected	Tons Collected
Byron	\$ 148.00	101	172.5	1994 (2 months)	13	97,600	48.80
Forreston	\$ 169.00	74	119.6	1995	115	713,940	356.97
Monroe Center	\$ 125.00	49	66.7	1996	147	882,300	441.15
Oregon	\$ 138.00	98	172.1	1997	177	1,062,360	531.18
Rochelle	\$ 125.00	106	155.6	1998	194	1,164,380	582.19
Polo (Moring)	\$ -	53	145.6	1999	216	1,281,600	640.80
Polo site data added				2000	232	1,398,000	699.00
				2001	267	1,394,220	697.11
				2002	307	1,423,800	711.90
				2003	334	1,585,600	792.80
				2004	336	1,606,940	803.47
				2005	346	1,649,320	824.66
				2006	354	1,783,580	891.79
				2007	395	1,735,980	867.99
				2008	435	1,976,460	988.23
				2009	454	1,849,720	924.86
				2010	464	1,856,704	928.35
				2011	477	1,909,190	954.60
				2012	481	1,867,226	933.61
				2013	480	1,830,632	915.32
2014	468	1,714,660	857.33				
2015	484	1,801,684	900.84				
2016	482	1,731,126	865.56				
2017	481	1,664,250	832.13				
Totals					8,139	35,981,272	17,990.64