Attachment 2

Local Roads

FY 2008 MOTOR FUEL TAX DISTRIBUTION WITH $500 M

Type 1 = County, Type 2 = Township, Type 3 = Municipality

AGENCY NAME	TYPE	FY 08 ALLOTMENT	$500 M ALLOTMENT
ADAMS	1	1,300,691	1,029,505
BEVERLY	2	55,234	43,718
BURTON	2	79,704	63,086
CAMP POINT	2	77,190	61,096
CLAYTON	2	85,562	67,723
COLUMBUS	2	79,634	63,031
CONCORD	2	67,019	53,046
ELLINGTON	2	72,613	57,474
FALL CREEK	2	63,058	49,911
GILMER	2	94,721	74,972
HONEY CREEK	2	75,854	60,039
HOUSTON	2	87,530	69,280
KEENE	2	70,333	55,669
LIBERTY	2	82,018	64,918
LIMA	2	71,671	56,728
MCKEE	2	55,444	43,885
MELROSE	2	117,530	93,026
MENDON	2	84,958	67,245
NORTHEAST	2	74,619	59,061
PAYSON	2	64,800	51,290
RICHFIELD	2	63,297	50,100
RIVERSIDE	2	34,655	27,429
URSA	2	71,149	56,315
CAMP POINT	3	34,556	27,352
CLAYTON	3	25,112	19,876
COATSBURG	3	6,278	4,969
COLUMBUS	3	3,111	2,463
GOLDEN	3	17,473	13,830
LAPRAIRIE	3	1,667	1,319
LIBERTY	3	14,417	11,411
LIMA	3	4,417	3,496
LORAINE	3	10,084	7,981
MENDON	3	24,528	19,414
PAYSON	3	29,612	23,438
PLAINVILLE	3	6,889	5,453
QUINCY	3	1,121,304	887,519
URSA	3	16,528	13,082
COUNTY TOTAL		**4,245,259**	**3,360,148**
ALEXANDER	1	128,645	101,824
CO UNIT RD DIST	2	349,046	276,272
CAIRO	3	100,891	79,856
EAST CAPE GIRARDEAU	3	12,139	9,608
MCCLURE	3	11,750	9,300
TAMMS	3	33,112	26,208
THEBES	3	13,278	10,510
COUNTY TOTAL		**648,862**	**513,578**
BOND	1	331,243	262,181
BURGESS	2	60,558	47,932

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AGENCY NAME	TYPE	FY 08 ALLOTMENT	$500 M ALLOTMENT
JONATHAN CREEK	2	91,911	72,748
LOVINGTON	2	113,094	89,515
LOWE	2	82,766	65,510
MARROWBONE	2	77,330	61,207
SULLIVAN	2	134,358	106,345
WHITLEY	2	82,331	65,165
ALLENVILLE	3	4,278	3,386
BETHANY	3	35,751	28,297
DALTON CITY	3	16,139	12,774
GAYS	3	7,195	5,695
LOVINGTON	3	33,945	26,868
SULLIVAN	3	120,170	95,115
COUNTY TOTAL		**1,186,439**	**939,074**
OGLE	1	950,399	752,246
BROOKVILLE	2	39,192	31,021
BUFFALO	2	64,842	51,323
BYRON	2	69,897	55,324
DEMENT	2	52,551	41,594
EAGLE POINT	2	38,967	30,843
FLAGG	2	65,172	51,584
FORRESTON	2	72,396	57,302
GRAND DETOUR	2	19,880	15,735
LAFAYETTE	2	28,765	22,768
LEAF RIVER	2	60,768	48,099
LINCOLN	2	67,890	53,736
LYNNVILLE	2	61,527	48,699
MARION	2	76,670	60,685
MARYLAND	2	56,582	44,785
MONROE	2	67,890	53,736
MT MORRIS	2	53,590	42,417
OREGON-NASHUA	2	52,537	41,583
PINE CREEK	2	66,284	52,464
PINE ROCK	2	61,120	48,376
ROCKVALE	2	60,614	47,976
SCOTT	2	54,377	43,040
TAYLOR	2	20,678	16,366
WHITE ROCK	2	57,748	45,708
WOOSUNG	2	32,590	25,795
ADELINE	3	3,861	3,056
BYRON	3	107,364	84,979
CRESTON	3	15,084	11,939
DAVIS JUNCTION	3	51,362	40,654
FORRESTON	3	40,807	32,299
HILLCREST	3	32,167	25,461
LEAF RIVER	3	15,417	12,203
MONROE CENTER	3	13,723	10,861
MT MORRIS	3	83,696	66,246
OREGON	3	112,780	89,266
POLO	3	68,807	54,461

X over 5 YRS

Local Roads

FY 2008 MOTOR FUEL TAX DISTRIBUTION WITH $500 M

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AGENCY NAME	TYPE	FY 08 ALLOTMENT	$500 M ALLOTMENT
ROCHELLE	3	261,784	207,204
STILLMAN VALLEY	3	29,112	23,042
COUNTY TOTAL		**3,088,890**	**2,444,875**
PEORIA	1	2,575,977	2,038,902
AKRON	2	64,238	50,845
BRIMFIELD	2	63,167	49,997
CHILLICOTHE	2	38,980	30,853
ELMWOOD	2	44,004	34,830
HALLOCK	2	63,544	50,295
HOLLIS	2	37,647	29,798
JUBILEE	2	49,624	39,278
KICKAPOO	2	44,614	35,312
LIMESTONE	2	83,481	66,076
LOGAN	2	67,248	53,227
MEDINA	2	71,832	56,855
MILLBROOK	2	60,624	47,985
PRINCEVILLE	2	65,913	52,171
RADNOR	2	52,991	41,942
ROSEFIELD	2	41,033	32,478
TIMBER	2	47,926	37,934
TRIVOLI	2	57,299	45,352
BARTONVILLE	3	175,282	138,737
BELLEVUE	3	52,418	41,489
BRIMFIELD	3	25,917	20,514
CHILLICOTHE	3	166,560	131,833
DUNLAP	3	36,695	29,045
ELMWOOD	3	54,029	42,764
GLASFORD	3	29,890	23,658
HANNA CITY	3	28,140	22,273
KINGSTON MINES	3	7,195	5,695
MAPLETON	3	6,306	4,991
NORWOOD	3	13,139	10,400
PEORIA	3	3,315,392	2,624,152
PEORIA HEIGHTS	3	184,310	145,882
PRINCEVILLE	3	45,029	35,641
WEST PEORIA	3	132,281	104,701
COUNTY TOTAL		**7,802,724**	**6,175,903**
PERRY	1	350,912	277,749
CO UNIT RD DIST	2	632,006	500,237
CUTLER	3	15,084	11,939
DUQUOIN	3	179,115	141,771
PINCKNEYVILLE	3	151,781	120,136
ST JOHNS	3	6,056	4,793
TAMAROA	3	20,556	16,270
WILLISVILLE	3	19,278	15,259
COUNTY TOTAL		**1,374,789**	**1,088,154**
PIATT	1	305,252	241,609

Transportation Package Summary
May 20, 2009

Program Increase (per appropriation bill)

State highways: $2.801 billion in bonds*
Local highways: $500 million in bonds
NEIL transit: $1.8 billion in bonds
Downstate transit: $200 million in bonds
Intercity passenger rail & rail freight: $150 million in bonds
CREATE: $300 million in bonds and $20 million in Road Funds
Airports: $20 million in bonds

*In addition, $310 million in bonds from the mini-cap bill are appropriated.

Revenues

Registration for Cars & Pickups--	Up $20 from $78 to $98
Registration for Ceremonial Plates--	Up $20 from $78 to $98
Certificate of Title Fees	Up $30 from $65 to $95
Registration Transfer Fees	Up $10 from $15 to $25
Fees for Driver's License and Renewals--	Up $20 from $10 to $30
Penalties for Overweight Trucks--	Doubled
Prohibits Diversion of Road Funds to Secretary of State and State Police Ops--	$245 million (estimate for FY2010)

Other Provisions

Places all increased revenues in a Capital Projects Fund whose proceeds can only be used for capital projects and/or debt service.
Raises truck limits to 80,000 pounds on local roads.
Allocates 46.7% of the new state highway funds to NE IL.
Increases annual transfer to Grade Crossing Protection Fund by $15 million (from $27 million to $42 million). Allows use of funding for improving grade crossing surfaces and maintaining four-quadrant gates at crossings not on a high-speed rail line.
Appropriates local funding increase among municipalities, counties and townships in accord with historic allocations, but does not provide any formula for suballocating the funds within each appropriation. The funds are for "grants."

Note: The new program appropriations from bonds exceed the new bond authorizations by a substantial amount.

June 2009
SB1197 - 50% Operating Budget Bill

Transportation Provisions

Diversions: Implements the new diversion reductions contained in the capital bills, that is, replaces Road Fund appropriations to Secretary of State ($130.5 million) and State Police ($105.6 million) with GRF appropriations. These new GRF appropriations are at a full year level.

IDOT: Appropriates for IDOT ops $30.1 million from GRF. Although the vast majority of IDOT operations are paid out of Road Fund, SB1197 does not appropriate any funding for IDOT ops out of Road Fund.

June 2009
HB2424 - Second Capital BIMP Bill

Transportation Provisions

Bonds: Amends the GO bond act to clarify that the new Series D highway bonds are to be used for both local and state roads and bridges and that the bonds are for "grants" to local governments.

State Construction Minority and Female Buildings Trade Act (Article 35): Requires reporting to Dept. of Labor regarding apprenticeship programs and various other provisions.

Rental Cars: Allows rental car charges to include fees to recover vehicle licensing costs.

Transferability: Gives IDOT authority during FY2010 to transfer amounts among appropriations within same treasury fund for personal services and retirement contributions, subject to normal limitations.

IDOT (Article 55): Makes various changes.
- Loosens language regarding when locals must submit annual financial statements and audits.
- Changes Architectural, Engineering and Land Surveying Qualifications Based Selection Act to allow IDOT to appoint to selection committees public members representing geographic, ethnic and cultural diversity.
- Removes IDOT member from advisory committee to Governor on IDOT administration of DBE program and compliance with workforce equal opportunity goals.
- Transfers responsibility for Permanent Noise Monitoring Act at airports with over 500,000 operations a year from the IDOT to airport sponsor (Chicago).

Vehicle Dimensions: Makes various changes to vehicle width, length and weight restrictions, contingent on HB255 (the capital revenue bill) becoming law.

Secretary of State Grants (Article 70): Gives SOS, subject to appropriations, the authority to make grants or provide assistance to units of local government for various purposes, including transportation.

Fiber Optics Network Conduit: Requires IDOT and CMS to collaborate to install conduit in every new state construction project that opens, bores or trenches along a state road or bridge.

Illinois Jobs: Requires that at least 50% of total labor hours for work funded by the capital infrastructure bill be for Illinois residents, to the extent allowed under federal law.

June 2009
HB313 - Second Capital Appropriations Bill

Transportation Provisions

State Highway Program: Appropriates an additional $287,049,300 from Series D Bonds for the state portion of the Road Program, with the following "approximate" distribution -

D. 1	$56,419,300
D. 4	$66,500,000
D. 5	$35,790,000
D. 6	$25,000,000
D. 7	$13,000,000
D. 8	$55,600,000
TOTAL	$252,309,300

Passenger Rail: Appropriates an additional $400 million from Series B bonds to leverage federal funding for high speed rail and intercity passenger rail service.

Airports: appropriates $100 million from Series B bonds for land acquisition for the South Suburban Airport.

Other: Appropriates various sums to cover the most recent federal earmarks plus any necessary local match.