Combined Annual Budget and Appropriation Ordinance for Ogle County, Illinois for 2010-2011 Fiscal Year

Ogle County

2011 Budget Summary & Approvals

Fund	Appropriation	Levy
Animal Control Fund	$140,295.00	$0.00
Bond Fund	$1,130,000.00	$0.00
Co-Operative Extension	$150,000.00	$150,000.00
County Bridge Fund	$1,718,620.00	$765,000.00
County General Fund	$11,904,687.00	$4,050,000.00
County Highway Fund	$2,522,858.00	$1,530,000.00
Federal Aid Matching Fund	$1,489,861.00	$765,000.00
GIS Committee Fund	$113,225.00	$0.00
IMRF Fund	$1,575,000.00	$1,465,000.00
Insurance Premium Levy Fund	$765,000.00	$502,000.00
Long Range Planning	$2,108,000.00	$0.00
Mental Health Fund	$807,298.00	$807,298.00
Motor Fuel Tax Fund	$1,151,607.00	$0.00
Senior Social Services	$229,417.00	$229,417.00
Social Security Fund	$850,000.00	$800,000.00
Solid Waste Fund	$3,206,314.00	$0.00
TB Care & Treatment Fund	$32,450.00	$34,080.00
War Veterans Fund	$96,000.00	$96,000.00
SUBTOTAL:	**$29,990,632.00**	**$11,193,795.00**
Additional Fund Appropriations	$3,698,530.00	$0.00
TOTAL:	**$33,689,162.00**	**$11,193,795.00**

THEREFORE BE IT RESOLVED, that the foregoing amounts are hereby appropriated for the purpose named to meet the county obligations for the fiscal year beginning December 1, 2010 and ending November 30, 2011.

Approved this 16th day of November, 2010

OGLE COUNTY FINANCE & REVENUE COMMITTEE

Lyle Hopkins, Chairman

John Kenney

Ben Deihl

W. Ed Rice

Richard Gronewold

Paul White

Pat Saunders