H.E.W. and Solid Waste Committee Agenda
Tuesday, November 9, 2010

Tentative Minutes

1. Call to Order by Chairman Bauer at 4:00
   - Members present: Bauer, Bowers, Kilker, Williams, Barnes, Janes, Horner
   - Members absent: none
   - Others present: DeArvil, McKinley, Rypkema, Clemens, O'Brien, Dr. Champley, VAC members, members of the public

2. Approve Committee Minutes: October 12, 2010
   - Motion by Bowers
   - 2nd by Barnes
   - Motion carried

3. Public Comment – Lifescape letter of thanks was read and placed on file.

4. Regional Office of Education
   - Bills for Approval
     - Motion to approve $4,520.64 by Bowers
     - 2nd by Janes
     - Motion carried
   - Monthly Update – Clemens reported on the Health Life Safety program noting her Assistant Superintendent has inspected every building in the district to ensure all are up to code. Compliance visits have also taken place to audit procedures, files, etc, and many are completed now. The ROE has opened a new alternative classroom in both Rochelle and Dixon running from 3:30 – 7:00 for students needing to do credit recovery, or needing help with getting their GED. In Dixon, there are 15 students enrolled, and 4 in Rochelle; 1 from Rochelle and 3 from Stillman Valley. Clemens would like to see an additional site on the western side of Ogle County based on this program's success. Her goal is by 2012, all students attending are leaving with a diploma or a GED through this program. This is grant funded through state aid. Students sign the education portion off to the ROE, and the ROE collects state aid on that student. Costs are kept so low that no local tax money is required to do this. It's about $100,000 more to run this program this year. Lastly, teacher certification is going well. Last year, 650 of 1200 teachers needed to renew their certificates, and only 2 or 3 are straggling. Ogle County is about 2/3 of these numbers. The ROE's annual report will be ready for this committee next month.

5. Health Department
   - Monthly Reports- O'Brien distributed her monthly budget reports indicating everything is on track. November is 91% of the year, and the Health Dept is 88% on both income and expenses. She reported on the Ronald McDonald van coming to Rochelle, and distributed the flyer showing the service provided to uninsured or underinsured children. O'Brien distributed a flyer on bed bugs. The worst thing you can do is pick up curb side furniture, which is where this problem is the greatest. Extreme heat and cold are the best way to get rid of this problem. 113 degrees for 15 minus gets rid of the adults. 60 minutes gets rid of the eggs. Our environmental inspector is very particular about this inspection. Another suggestion is to put any clothes bought and made in Indonesia or other countries where bed bugs are prevalent

in the dryer before wearing them because the eggs can be embedded in the clothing. Hotels are not required to post the presence of bed bugs in their establishment. Other states may have different laws governing this. O'Brien reported on the meeting with the Kings township group and advisors looking for solutions to the septic situation in Kings, which is not up to current code and must be remedied. The EPA is closely watching this situation and is pleased to see Kings moving forward on the issue. They have a number of options to solve this problem, which impacts about 37 homes there. Some could put in their own septic, and homes that are too tightly connected or have wells too close could consider a cluster solution, which would require purchasing land, but would be cheaper than hooking up to Rochelle or putting in a regional system. Illinois doesn't have legal verbiage on clusters, which will be a learning curve for us. The grant possibilities still only cover about 50% of the costs, and doesn't include the costs of ongoing maintenance. O'Brien then reported a first meeting was held with the union and is hoping we can roll the contract over for one more year and negotiate next year. O'Brien also reported on the issue from Getty stating we owe them money for a picture we used on the website without their permission. We worked with Bob Short, who provides our Health Dept website and he confirmed he did indeed pay for the image through purchase of the CD it was on. He is addressing the issue for us. O'Brien then distributed the details of the IDPH review (Illinois Dept Public Health) and requirements. She indicated there has only been one confirmed case of pertussis, but there is quite a rumor of an outbreak. Unless there is a test done, there is no confirmation. It is a cough that lasts 100 days, and at least 3 weeks without antibiotics before you start feeling better. The one case has been hospitalized. Others suspected of it just have coughs. Some institutions are requiring immunizations against this again. The Health Department will help institutions looking for this vaccination.

6. <u>Solid Waste Department</u>
   - Bills for Approval –
     - Bowers moved to approve $1,050,484.98 with $1,019,649.42 as a transfer
     - 2nd by Horner
     - Motion carried
     - Rypkema also reported expenses are at 84% and income is 103%. After the LCV payment is made, the category of contractual work will be over. But the two items over are because of the Excelon payment. The bottom line budget is fine. One more payment came in from Rochelle, but doesn't show up in these bills. It will show up for a November payment, however.
   - Grant Applications – no new grant applications to report.
   - Department Updates – The electronic recycling event in October was a success. Total 853 vehicles representing 902 households. 75.631 tons of electronics to be recycled, mostly personal items. 1.5 semis filled from businesses and 4.5 for personal items. We haven't received either a check or a bill for the event, and we think it will be a check. Rypkema met with City of Rochelle, Sara Lee, and TLC who had interest in conducting this type of event in Rochelle. This is likely to happen in the spring at the Rochelle airport. We could open it to Lee County also since it's on the county line. We're waiting to see how the costs came in from SIMS to decide who to work with again. Host fee report was distributed and discussed. 2008 was the peak of waste into this site before the economy fell. Part of the high could be that Village of Davis Junction has lowered their per ton host fee, making the land fill more competitive on the waste. Otherwise, 2nd and 3rd quarters are usually the highest. We got a host fee payment from Rochelle, approx $37,000 and included a letter stating they believe they have overpaid the flat fee. Rypkema doesn't agree and will be following up on

this issue. This also means the Village of Creston and Rochelle won't be receiving a payment. McKinley and Rypkema to meet on the host fee audit next week. Wendler is reviewing the ground water study, which has taken longer than anticipated, but we want to ensure it is right.

7. Animal Control –
   - Bills for Approval – budget is at 86% with small overages here and there, but 87% on payroll. Income is exceeding expenses. Pet population program is going well, although we continue to spend more than we take in, so we may have to suspend it or slow it down in the future. The good news is less program abuse is in place now.
     - Motion by Kilker to approve $10,055.51
     - 2nd by Bowers and Barnes
     - Motion carried
     - Motion by Bowers to approve $2,755.30 for Pet Population
     - 2nd by Kilker
     - Motion carried
     - Village of Adeline will be revising their statute to help minimize the impact of barking of dogs in this area. We have an intergovernmental agreement there that allows reimbursement of Hank Coy's time and support on this. McKinley and Champley will work together to update the job description before posting it for Hank's job. McKinley will confirm the process in terms of posting and be a resource to support Dr. Champley as he needs it. The committee discussed whether the appointed department heads have to come to the Administrator or the committee for approval to replace funded positions. The committee agreed this has not been the standard practice in Ogle County. However, with Dr. Champley being in the office only one day a week, McKinley would like more involvement than in other departments where the Director is on site full time. Dr. Champley indicated he will keep the administrator and committee apprised of his progress.

8. New Business –
   - VAC Funding Model- Bauer read the new process outlined by Treasurer Coffman. The VAC President indicated new by laws will be voted on in the next VAC meeting and that two signatures will be required for signing checks.
     i. Bowers moved to approve the proposed changes as presented
     ii. 2nd by Horner. The VAC President indicated there are a lot of questions from the veterans now that they've increased communication. He requested this be effective December 1, 2010.
        1. Bowers amended her motion to change the effective date from January 1, 2011 to December 1, 2010
        2. 2nd by Horner
     iii. Amended motion carried

9. Old Business –
   - FY 2011 Budgets
     i. 708 Board Appropriation – Bauer explained the 708 Board's request to appropriate another $14,000 since this was previously appropriated and unspent, and then not appropriated last year so it is still sitting in the checking account. To be spent, it must be appropriated. Bowers asked about the $25,000 increase for Sinissippi approved last year. She thought this was only a one time increase, but it has been presented as an ongoing need. The committee discussed how the $25,000 was reviewed and

approved, and when it took place. Bowers said she will find the minutes that clarify whether the $25,000 was a one time or ongoing expenditure to the committee can be clear on both this issue and the $14,000 additional appropriation need. The committee agreed to call a special HEW meeting at 5:00 11/16/10 in Room 100 of the renovated courthouse to review and discuss both the $25,000 and $14,000 allocations. Bowers said she agrees with additional appropriation of $14,000 and would just like clarity on the original intent of the $25,000. The appropriation recommendation will be made in the special meeting.

10. Adjournment – by Chairman Bauer at 5:20

Respectfully submitted,
Meggon McKinley, Ogle County Administrator

Jason Bauer – Vice Chairman

LIFESCAPE COMMUNITY SERVICES, INC.

BRIGHT SIDE ADULT DAY CENTERS

SENIOR DINING

EDUCATIONAL PROGRAMMING

MEALS ON WHEELS / MOBILE MEALS

RETIRED AND SENIOR VOLUNTEER PROGRAM

SENIORASSIST

TRANSPORTATION

October 13, 2010

Ms. Meggon McKinley
Ogle County Administrator
105 S. 5th Street
Oregon, IL 61061

Attn: HEW Committee

Dear HEW Committee Members:

I want to personally say thank you to each of you for your support of nutrition services for seniors in Ogle County. Through your support, it is evident that you understand the importance of good nutrition to maintain health, stave off illness and to maintain independence for our elderly.

We all want to age with dignity and independence, and you can take pride in the fact that Ogle County cares about the needs of their aging population.

Again, thank you for your years of supporting services for the elderly.

Sincerely,

Carol Green

Carol Green, C.E.O.

2004 Excelsior Award Winner
"Recognizing Excellence"

705 KILBURN AVENUE ROCKFORD, IL 61101-6537
PHONE 815.963.1609 OR 800.779.1189 FAX 815.963.1627

A United Way Agency

Rochelle Landfill Host Fees Summary
2010 Tonnage Report

Month/Year	Graduated Waste Tons Received	Average Tons/Day (5.5 days/week or 23.83 days/mo)	Graduated Quarterly Tonnage	Graduated Quarterly Host Fees	Flat Host Fee Tonnage	Flat Host Fee	Ogle County Portion of Flat Host Fee	Rochelle Portion of Flat Host Fee	Creston Portion of Flat Host Fee
2010									
Jannuary	8,230.64	345.39							
February	8,258.39	346.55							
March	6,610.62	277.41	23,099.65	$ 30,724.03	18,257.93	$ 23,187.57	$ 7,759.62	$ 10,315.73	$ 5,112.22
April	8,050.03	337.81							
May	8,257.57	346.52							
June	10,670.42	447.77	26,978.02	$ 33,303.27	23,130.70	$ 29,375.99		$ 29,375.99	
July	10,783.41	452.51							
August	12,426.82	521.48							
September	11,721.02	491.86	34,931.25	$ 37,689.12	31,320.37	$ 39,776.87	$ 13,311.16	$ 17,696.01	$ 8,769.70
October	-	0.00							
November	-	0.00							
December	-	0.00	0.00	$ -	0.00	$ -	$ -	$ -	$ -
Annual Totals	**85,008.92**	**297.28**	**85,008.92**	**$ 101,716.43**	**72,709.00**	**$ 92,340.43**	**$ 21,070.78**	**$ 57,387.73**	**$ 13,881.92**

Rochelle Landfill
2010 Tonnage Report

	Total Tonnage	City of Rochelle Trash	IEPA Tonnage Exclusions	IEPA Fee Tonnage (Flat Host Fee)	Total Tonnage less City of Rochelle Trash (Graduated Host Fee)
January	8,799.58	568.94	2,422.13	6,377.45	8,230.64
February	8,790.43	532.04	2,257.44	6,532.99	8,258.39
March	7,338.22	727.60	1,990.73	5,347.49	6,610.62
1st Quarter	**24,928.23**	**1,828.58**	**6,670.30**	**18,257.93**	**23,099.65**
April	8,742.72	692.69	1,763.44	6,979.28	8,050.03
May	8,926.37	668.80	2,213.60	6,712.77	8,257.57
June	11,424.25	753.83	1,985.60	9,438.65	10,670.42
2nd Quarter	**29,093.34**	**2,115.32**	**5,962.64**	**23,130.70**	**26,978.02**
July	11,348.20	564.79	1,643.08	9,705.12	10,783.41
August	13,107.88	681.06	1,933.39	11,174.49	12,426.82
September	12,274.44	553.42	1,833.68	10,440.76	11,721.02
3rd Quarter	**36,730.52**	**1,799.27**	**5,410.15**	**31,320.37**	**34,931.25**
October				-	-
November				-	-
December				-	-
4th Quarter	**-**	**-**	**-**	**-**	**-**
2009 YTD	**90,752.09**	**5,743.17**	**18,043.09**	**72,709.00**	**85,008.92**

RECEIVED OCT 1 8 2010

ROCHELLE WASTE DISPOSAL

ADMINISTRATIVE OFFICE
5450 Wansford Way, Suite 201B
Rockford, IL 61109
815-381-5646
815-381-5647 fax

LANDFILL
6513 S. Mulford Rd.
Rochelle, Il 61068
815-384-4251

OPERATIONS OFFICE
1161 Hwy. 251 South
P.O. Box 268, Rochelle, IL 61068
815-562-4134
815-562-2433 fax

October 15, 2010

Stephen Rypkema, Director
Ogle County Solid Waste Management Department
909 W. Pines Road
Oregon, IL 61061-9067

Dear Mr. Rypkema,

Rochelle Waste Disposal is projected to fall into the 2nd tier (100,000-150,000 cubic yards of waste subject to fees) for IEPA host fee reporting for 2010. In reference to Section 22.15(j)(2) of the Environmental Protection Act shown below, the annual amount paid for the local surcharge fee would be $33,350 based on the amount of waste projected for 2010.

"Sec. 22.15. Solid Waste Management Fund; fees.
(j) A unit of local government, as defined in the Local Solid Waste Disposal Act, in which a solid waste disposal facility is located may establish a fee, tax, or surcharge with regard to the permanent disposal of solid waste.....
(2) $33,350 if more than 100,000 cubic yards, but not more than 150,000 cubic yards, of non-hazardous waste is permanently disposed of at the site in a calendar year...."

Rochelle Waste Disposal has paid a total of $52,563.55 to Ogle County for this 2010 local surcharge fee so far. Please work with Clyde Gelderloos to determine how to resolve the pending credit.

Sincerely,

Robert A. Otto
VP of Finance

Printed on recycled paper.

Results of
2010 Electronics Collection Event
October 22-23, 2010
Old Farm Service Facility, Oregon, IL

Day	# of Vehicles	Total
Friday	493	853 Vehicles
Saturday	360	
Additional Households	49	902 Households Served
County	**# of Vehicles**	**Total**
Lee	244	28%
Ogle	605	71%
Other Counties	4	1%
Equipment dropped off from:	**Friday**	**Saturday**
Business Use	9%	1%
Personal Use	91%	99%
Amount Collected		
Business	1.5	Pounds 45,497 Tons 52.882
Personal	4.5	Pounds 105,764 Tons 22.749
Total # Semi Trailers	**6**	**Pounds 151,261 Tons 75.631**

EXPENSES

SOLID WASTE BUDGET

December 1, 2009 thru November 30, 2010

Item	Budget	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Yr'date	% Spent	Balance
PERSONNEL																
Salaries	$125,563.00	10463.56	10438.30	10465.56	10465.56	10465.56	10465.56	10465.56	10465.56	10465.56	10465.56	10465.56		115091.9	92%	10,471.10
Health Insurance	15314.00	1113.76	1113.76	1113.76	1113.76	1113.76	1113.76	1113.76	1113.76	1113.76	1113.76	1113.76		12251.36	80%	3062.64
FICA	9544.00	732.53	732.55	732.56	732.55	732.54	732.56	732.55	732.55	732.56	732.53	732.57		8058.05	84%	1485.95
IMRF	13400.00	1,014.76	989.80	989.80	989.80	989.90	989.80	989.80	989.80	989.80	989.80	989.80		10,912.86	81%	2,487.14
Workers Compensation	0.00													$0.00		0.00
Total Fringe Benefits	38258.00	2,861.05	2,836.11	2,836.12	2,836.11	2,836.20	2,836.12	2,836.11	2,836.11	2,836.12	2,836.09	2,836.13				
SUBTOTAL	$163,821.00	$13,324.61	$13,274.41	$13,301.68	$13,301.67	13,301.76	$13,301.68	$13,301.67	$13,301.67	$13,301.68	$13,301.65	$13,301.69	$0.00	$146,314.17	89%	$17,506.83
OFFICE SUPPLIES/EQUIPMENT																
Office Supplies	1,100.00	17.45		157.13	42.08	79.23	91.44	42.95	304.47	10.96	81.20	55.95		$882.86	80%	217.14
Operations/Field Sup.	200.00		19.29											$19.29	10%	180.71
Postage	2,200.00	94.28	93.56	157.22	124.43	153.72	358.39	127.13	65.70	263.52	20.47	128.27		$1,586.69	72%	613.31
Computer Supplies	500.00				159.98	419.95								$579.93	116%	(79.93)
Copier maint/supplies	800.00				698.86									$698.86	87%	101.14
Office Equipment	1,500.00					175.20					999.46			$1,174.66	78%	325.34
SUBTOTAL	$6,300.00	$111.73	$112.85	$314.35	$1,025.35	$828.10	$449.83	$170.08	$370.17	$274.48	$1,101.13	$184.22	$0.00	$4,942.29	78%	$1,357.71
TELECOMMUNICATIONS																
Verizon 732-3201	900.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00		$825.00	92%	75.00
Verizon Fax 732-3709	625.00	53.21	53.06	53.59	70.60	11.38	43.30	42.71	42.72	38.01	42.36	42.36		$493.30	79%	131.70
Cellphone	1,200.00	79.45	77.33	81.13	79.90	80.27	83.33	82.84	84.01	83.09	84.14	85.36		$900.85	75%	299.15
SUBTOTAL	$2,725.00	$207.66	$205.39	$209.72	$225.50	$166.65	$201.63	$200.55	$201.73	$196.10	$201.50	$202.72	$0.00	$2,219.15	81%	$505.85
CONTRACTURAL																
Legal Tech Services	10,000.00		1,126.25	665.45	344.24	530.00	265.00	530.00		265.00	4,000.00	132.50		$7,858.44	79%	2,141.56
Computer Maint/Repair	800.00				87.50							150.00		$237.50	30%	562.50
Professional programs	7,000.00				2000.00	8,000.00			36.50					$10,036.50	143%	(3,036.50)
Fine reimbursement to IEPA	0.00		40.00				25.00		50.00	25.00	25.00	25.00		$190.00	0%	(190.00)
Subscription/Dues	800.00	250.00	94.00	69.00				181.00				52.00		$646.00	81%	154.00
SUBTOTAL	$18,600.00	$250.00	$1,260.25	$734.45	$2,431.74	$8,530.00	$290.00	$711.00	$86.50	$290.00	$4,025.00	$359.50	$0.00	$18,968.44	102%	($368.44)
TRAVEL																
Fuel	1,600.00	67.05	134.38	94.89	102.82	138.04	101.65	39.14	61.60	41.63	29.83	74.96		$885.99	55%	714.01
Equipment-New Vehicle	0.00													$0.00		0.00
Vehicle Maintenance	300.00			32.31							50.19	2.99		$85.49	28%	214.51
Conf Training-Registration	900.00								150.00	190.00	256.00			$596.00	66%	304.00
Lodging	500.00									154.90		154.90		$309.80	62%	190.20
Per Diem	100.00		27.00	20.00	20.00						14.00	61.00		$142.00	142%	(42.00)
SUBTOTAL	$3,400.00	$67.05	$161.38	$147.20	$122.82	$138.04	$101.65	$39.14	$211.60	$386.53	$350.02	$293.85	$0.00	$2,019.28	59.39%	$1,380.72
S/W REDUCTION/RECYCLE																
Rent/Pickup (sites)	56,000.00	4,763.00	4,600.00	4,646.00	3,919.00	4,743.00	5,033.00	4,654.00	5,045.00	5,045.00	4,914.00	4,634.00		$51,996.00	93%	4,004.00
Site Maint/Supplies	3,500.00	235.70	388.76	285.00	504.59	338.31	250.86	250.85	256.45	250.95	250.95	250.75		$3,263.17	93%	236.83
Waste Reduct/Recy	300.00								287.72		12.00			$299.72	100%	0.28
Printing/Ed Materials	3,000.00			188.00	2,546.90	2,222.00	412.56					9.34		$5,378.80	179%	(2,378.80)
Special Waste Collection Events	20,000.00		886.40	301.00		701.00	531.00		403.18			500.00		$3,322.58	17%	16,677.42
SUBTOTAL	$82,800.00	$4,998.70	$5,875.16	$5,420.00	$6,970.49	$8,004.31	$6,227.42	$4,904.85	$5,992.35	$5,295.95	$5,176.95	$5,394.09	$0.00	$64,260.27	78%	$18,539.73
COUNTY GRANTS																
Clean-up Day Grants	8,000.00							1,370.81	2,000.00		500.00			$3,870.81	48%	4,129.19
Recycling/Waste Red.Grants	8,000.00											2,479.09		$2,479.09	31%	5,520.91
Outdoor Stewardship Days Grant	4,500.00								$4,500.00					$4,500.00	100%	0.00
SUBTOTAL	$20,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,370.81	$6,500.00	$0.00	$500.00	$2,479.09	$0.00	$10,849.90	52.93%	$9,650.10
TOTAL EXPENSES	$298,146.00	$18,959.75	$20,889.44	$20,127.40	$24,077.57	$30,968.86	$20,572.21	$20,698.10	$26,664.02	$19,744.74	$24,656.25	$22,215.16	$0.00	$249,573.50	84%	$48,572.50
Flat Host Fee Payments	$70,427.00		$32,131.61			$15,427.95			$19,545.45					$67,105.01		
Transfers to Long Range Planning				$493,922.63		$650,484.57			$966,428.28	$43,132.18		$1,019,649.42		$3,173,617.08		
TOTAL EXPENSES & TRANSFERS	$368,573.00	$18,959.75	$53,021.05	$514,050.03	$24,077.57	$696,881.38	$20,572.21	$20,698.10	$1,012,637.75	$62,876.92	$24,656.25	$1,041,864.58	$0.00	$3,490,295.59		

INCOME															
							SOLID WASTE INCOME								
						December 1, 2009 thru November 30, 2010									
Item	Budget	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Yr'Date	% Receive
Orchard Hills Landfill Fees	3,280,000.00		695,719.89			650,484.57			966,428.28			1,019,649.42		3,332,282.16	102%
Rochelle Landfill Fees	280,000.00		128,480.55			53,910.11			62,677.63					245,068.29	88%
IEPA Enforcement Grant	0.00		14,078.46						42,235.36					56,313.82	
Recycling Income	0.00	308.90						2,890.84	549.50	407.86		333.57		4,490.67	
Interest Income	53,550.00	3,416.98	70.21	12,137.98	17,882.29	154.08	49302.29	4,986.66	137.06	142.91	2,014.29	105.13		90,349.88	169%
Fines/Restitution		80.00			7,500.00		1,550.00	50.00	50.00	1,550.00	50.00	50.00		10,880.00	
Misc Income	500.00		500.00		88.00		51.35	112.00						751.35	150%
Total	$3,614,050.00	$3,805.88	$838,849.11	$12,137.98	$25,470.29	$704,548.76	$50,903.64	$8,039.50	$1,072,077.83	$2,100.77	$2,064.29	$1,020,138.12	$0.00	$3,740,136.17	103.49%
														$3,740,136.17	

Solid Waste Dept.

Register Report

10/16/2010 through 11/15/2010

11/9/2010

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 10/15/2010								**3,944,162.31**
10/18/2010	Solid Waste ...	77103	Camp White ...	90% grant	waste reduct...			-1,021.03
10/18/2010	Solid Waste ...	77104	Conserv FS	Sept 2010	FUEL			-21.07
10/18/2010	Solid Waste ...	77105	Faith Christi...	10% balance	waste reduct...			-18.06
10/26/2010	Solid Waste ...		Rochelle dis...	June 2010	InC RECYCLE			333.57
10/29/2010	Solid Waste ...		Veolia Envir...	Third quart...	LANDFILL F...			1,019,649.42
10/29/2010	Solid Waste ...		Transfer To ...	3rd quarter ...	TRANSFER			-1,019,649.42
10/31/2010	Solid Waste ...		Joy Bliton	1/2 October...	SALARIES			-1,573.54
10/31/2010	Solid Waste ...		Reita Nichol...	1/2 October...	SALARIES			-916.67
10/31/2010	Solid Waste ...		Stephen Ryp...	1/2 Octobe...	SALARIES			-2,708.33
10/31/2010	Solid Waste ...		Health Insur...	Oct 2010	BENEFITS			-1,113.76
10/31/2010	Solid Waste ...		Fica	Oct 2010	BENEFITS			-732.57
10/31/2010	Solid Waste ...		Imrf	Oct 2010	BENEFITS			-989.80
10/31/2010	Solid Waste ...		Midland	Oct 2010	Interest			105.13
11/5/2010	Solid Waste ...		Francis Case	partial pay...	FINES			50.00
11/9/2010	Solid Waste ...		Big John	rent PortaP...	Special Was...			-195.00
11/9/2010	Solid Waste ...		Joy Bliton	Oct 22 & 23	Travel			-22.50
11/9/2010	Solid Waste ...		Business Card	lunches	Special Was...			-142.84
11/9/2010	Solid Waste ...		Busiiness Ca...	t shirts	Special Was...			-95.60
11/9/2010	Solid Waste ...		Camp White ...	10 % grant	RECYCLING...			-23.65
11/9/2010	Solid Waste ...		Comed	Polo recycli...	SITE MAINT ...			-15.75
11/9/2010	Solid Waste ...		Conserve FS	October ga...	FUEL			-35.72
11/9/2010	Solid Waste ...		Cathy cruthis	October 2010	SITE MAINT ...			-125.00
11/9/2010	Solid Waste ...		Fischer's	office suppl...	Office SUPP...			-146.70
11/9/2010	Solid Waste ...		Frontier	732-3201	TELECOMM...			-75.00
11/9/2010	Solid Waste ...		Frontier	732-3709	TELECOMM...			-42.32
11/9/2010	Solid Waste ...		Andrew Good	Oct 2010	SITE MAINT ...			-110.00
11/9/2010	Solid Waste ...		Lindgren Cal...	landfill audit	LEGAL TEC...			-5,000.00
11/9/2010	Solid Waste ...		Monroe Tow...	Oct 24 2010	CLEAN-UP ...			-2,000.00
11/9/2010	Solid Waste ...	S	Ogle Count y...		PROFESSIO...			-68.48
					POSTAGE			-216.18
11/9/2010	Solid Waste ...		Ogle County ...	special was...	Ads			-435.00
11/9/2010	Solid Waste ...		Rochelle Bro...	Special wa...	Special Was...			-111.00
11/9/2010	Solid Waste ...		Rochelle dis...	October 2010	Rent			-5,003.00
11/9/2010	Solid Waste ...		Rock Valley ...	electronic r...	Special Was...			-80.00
11/9/2010	Solid Waste ...		SAUK VALL...	electronic r...	Special Was...			-191.70
11/9/2010	Solid Waste ...		Verizon Wir...	cellphones	CELL PHON...			-82.09
11/9/2010	Solid Waste ...		Village Of Ad...	05/08/10, 1...	CLEAN-UP ...			-427.46
11/9/2010	Solid Waste ...		Village Of Ie...	May 14 15 ...	CLEAN-UP ...			-647.20
11/9/2010	Solid Waste ...		Wendler Eng...	Rochelle La...	Special Was...			-1,250.00
11/15/2010	Solid Waste ...		Joy Bliton	1/2 Novem...	SALARIES			-1,573.54
11/15/2010	Solid Waste ...		Reita Nichol...	1/2 Novem...	SALARIES			-916.67
11/15/2010	Solid Waste ...		Stephen Ryp...	1/2 Novem...	SALARIES			-2,708.33
10/16/2010 - 11/15/2010								**-30,346.86**
BALANCE 11/15/2010								**3,913,815.45**

TOTAL INFLOWS	**1,020,138.12**
TOTAL OUTFLOWS	**-1,050,484.98**
NET TOTAL	**-30,346.86**

OGLE COUNTY HEALTH DEPARTMENT
IDPH (Illinois Dept Public Health) REVIEW
CERTIFICATION AS LOCAL HEALTH DEPARTMENT

I. Section 600.300a
Qualified Executive Officer appointed by the Board of Health
(Must also have a Medical Director to sign off on standing orders)

II. Section 600.400a
Assess health needs of community
a. **IPLAN** (Illinois Plan Local Assessment of Need)
b. **C**ommittee of community members
c. Description of health status
d. Set priorities for services/programs

III. Section 600.400b
Investigate occurrences of adverse health effects and health hazards.

IV. Section 600.400c
Advocate for public health, build constituencies, identify resources

V. Section 600.400d
Develop plans and policies to address priority health needs

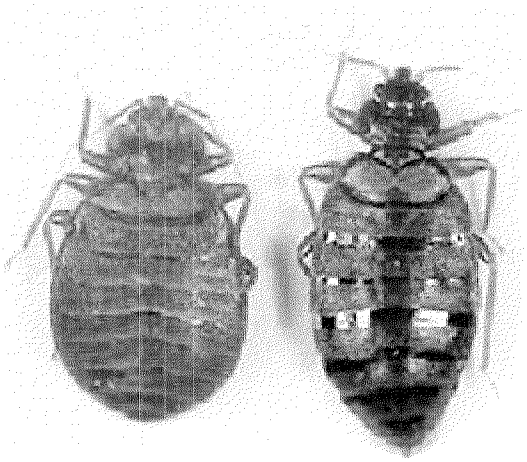
VI. Section 600.400e
Manage resources, develop organizational structure

VII. Section 600.400f
Implement programs based on priority needs

VIII. Section 600.400g
Evaluate programs and provide quality assurance

IX. Section 600.400h
Inform and educate the public on public health issues

Bed Bugs: Frequently Asked Questions



- What is a bed bug?
- What do they look like?
- How can I tell if I have been bitten?
- Can bed bugs cause harm or spread disease?
- Where do they live?
- Where do I look and what do I look for?
- When are bed bugs active?
- Do I have to discard my mattress if bed bugs are found?
- Do I have to discard bedding and clothing?
- Are there ways to get rid of bed bugs without pesticides?
- How can I treat them without calling a professional?
- What can I do to keep bed bugs out of my home?
- What should tenants do?

What is a bed bug?

A bed bug is a small, brownish, flattened insect. Bed bugs are wingless insects that feed solely on the blood of warm-blooded animals. The common bed bug, *Cimex lectularius*, is the most adapted to live with humans. Other species prefer to feed on wild hosts, such as bats and birds.

What do they look like?

Hatchling bed bugs are very tiny about the size of a poppy seed, and adults are about ¼ inch in length. They are oval in shape, but are flattened from top to bottom. They are sometimes mistaken for ticks or cockroaches. Bed bugs cannot fly, but can move fast across over floors, walls, ceilings and other surfaces. Their color ranges from nearly white (just after they shed skin) or a light tan to a deep brown or burnt orange.

Female bed bugs lay their eggs in secluded areas, depositing up to five a day and 500 during a lifetime. The eggs are tiny, whitish, and hard to see without magnification (individual eggs are about the size of a dust spec). Newly hatched nymphs are no bigger than a pinhead. As they grow, they molt (shed their skin) five times before reaching maturity.

Bed bugs are very resilient. Nymphs can survive for months without feeding and the adults for more than a year. Infestations therefore are unlikely to diminish by leaving premises unoccupied. Although *C. lectularius* prefers feeding on humans, it will also bite other warm-blooded animals, including pets.

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How can I tell if I have been bitten?

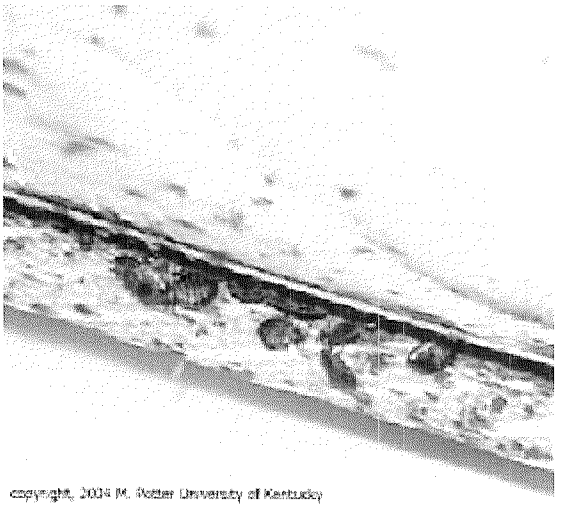
Bed bugs usually bite people at night while they are sleeping. They feed by piercing the skin with their beak through which they withdraw blood. It takes about three to 10 minutes to feed, yet the person seldom knows they are being bitten. Symptoms vary with the individual. Many people develop an itchy red welt or localized swelling, which sometimes appears a day or so after the bite. Others have little or no reaction. Unlike fleabites, which occur mainly around the ankles, bed bugs feed on any bare skin exposed while sleeping (face, neck, shoulders, arms, hands, etc.). The welts and itching are often attributed to other causes such as mosquitoes. For these reasons, infestations may go a long time unnoticed, and can become quite large before being detected.

It is important to recognize that not all bites or bite-like reactions are due to bed bugs. Confirmation requires finding and identifying the bugs themselves, which often requires the help of a professional.

Can bed bugs cause harm or spread disease?

A common concern with bed bugs is whether they can transmit diseases. Bed bugs are not known to transmit infectious diseases and are not considered a serious disease threat.

Their medical significance is mainly limited to the itching and inflammation from their bites. Antihistamines and corticosteroids may be prescribed to reduce allergic reactions. Infestations may also cause anxiety, embarrassment, and loss of sleep.



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Where do they live?

Bed bugs can live in almost any crevice or protected location. The most common place to find them is the bed. Bed bugs often hide within seams, tufts, and crevices of the mattress, box spring, bed frame and headboard. Though these are the most common areas they have also been found in upholstered chairs, sofas, nightstands and dressers.

Bed bugs prefer to hide close to where they live, however they can crawl several feet to obtain a blood meal. Most infestations tend to be near the bed, but they may become scattered around the room, occupying any crevice or safe location.

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Where do I look and what do I look for?

Often a thorough inspection is necessary to find bed bugs. This would include dismantling the bed and standing the components on edge so that upper and lower surfaces can be examined. Things to look for are the bugs themselves, and the light-brown, molted skins

of the nymphs. Dark spots of dried bed bug excrement are often present along mattress seams or wherever the bugs have resided.

Box springs afford many places for bed bugs to hide, especially underneath where the fabric is stapled to the wooden frame. Oftentimes the underlying dust cover must be removed to gain access for inspection and possible treatment. Successful treatment of mattresses and box springs is difficult, however, and infested components may need to be discarded. Cracks and crevices of bed frames should be examined, especially if the frame is wood. (Bed bugs have an affinity for wood and fabric more so than metal or plastic). Headboards secured to walls should also be removed and inspected.

Upholstered chairs and sofas should be checked carefully, including seams, tufts, skirts, and crevices. Sofas can be major bed bug hotspots, especially when used for sleeping.

Nightstands and dressers should be emptied and examined inside and out, then tipped over to inspect the woodwork underneath. Oftentimes, the bugs will be hiding in cracks, corners, and recesses.

In hotels and motels, the area behind the headboard is often the first place that the bugs become established. Bed bugs also hide among items stored under beds.

When are bed bugs active?

Bed bugs are active mainly at night. During the daytime, they prefer to hide close to where people sleep. Their flattened bodies enable them to fit into tiny crevices - especially those associated with mattresses, box springs, bed frames, and headboards. Bed bugs do not have nests like ants or bees, but do tend to congregate in habitual hiding places.

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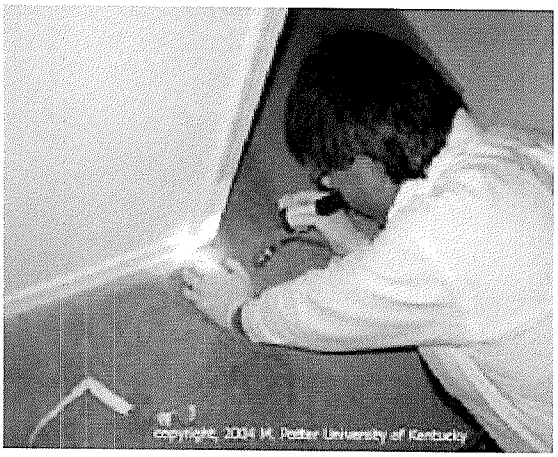
Do I have to discard my mattress if bed bugs are found?

Eliminating bed bugs from beds can be a challenge. If there are holes or tears in the fabric, the bugs and eggs may be inside, as well as outside. There also are restrictions on how beds can be treated with insecticides. For these reasons, pest control firms often recommend that beds be discarded, especially when heavily infested or in poor condition. Whether the bed stays or goes, encasing both the mattress and box spring is helpful if bugs are still present. Zippered encasements – available at bedding and allergy supply stores – deny bed bugs access to inner, hidden areas and entrap any bugs already inside.

Some pest control firms treat seams, tufts, and crevices of bed components, but they will not spray the entire mattress surface, bed sheets, blankets or clothing. Vacuuming may further help to remove bugs and eggs from mattresses and box springs that cannot be discarded. Some pest control firms also treat beds with



portable steam machines. In many cases you may want to call a professional pest control company to assist you in the inspection and treatment.

Do I have to discard bedding and clothing?

Infested bedding and garments will need to be bagged and laundered (120° F minimum), or discarded since these items cannot be treated with insecticides. Items that cannot be laundered can sometimes be de-infested by heating for several minutes in a clothes dryer.

Are there ways to get rid of bed bugs without pesticides?

Bed bugs can also be killed by cold temperatures (below 32° F), but the chilling period must be maintained for at least two weeks. Attempts to rid an entire home or apartment of bed bugs by raising or lowering the thermostat will be not be successful. Most housecleaning measures are of little benefit in bed bug management. Site-specific vacuuming, however, can help remove some of the bugs before treatment with insecticides. Bed bugs (especially the eggs) can be difficult to dislodge. Optimum results will be achieved by moving and scraping the end of the suction wand along infested areas such as seams, tufts and edges of bedding, and the perimeter edge of wall-to-wall carpets. Afterward, dispose of the vacuum contents in a sealed trash bag. Steam cleaning of carpets may be helpful for killing bugs and eggs that vacuuming may have missed.

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How can I treat them without calling a professional?

Bed bugs are challenging pests to control. They hide in many tiny places, so inspections and treatments must be very thorough. In most cases, it will be prudent to enlist the services of a professional pest control firm. Experienced companies know where to look for bed bugs, and have an assortment of management tools at their disposal. Owners and occupants will need to assist the professional in important ways. Affording access for inspection and treatment is essential, and excess clutter should be removed. In some cases, infested mattresses and box springs will need to be discarded. Since bed bugs can disperse throughout a building, it also may be necessary to inspect adjoining rooms and apartments.

What can I do to keep bed bugs from getting into my home?

Householders should be wary of acquiring used furnishings, especially beds and couches. Curbside furniture should definitely be avoided. Secondhand items should be examined closely before being brought into the home. Concerned travelers may want to elevate suitcases off the floor (e.g. on a luggage stand). Inspecting or vacuuming luggage upon

arriving home may be helpful in finding bed bugs inside suitcases.

What should tenants do?

If you are a tenant, contact your property manager or landlord to discuss your respective obligations and come to an agreement on a plan to manage the infestation. If there is an infestation , landlords should contract with a licensed pest control operator to manage the problem

Request a written integrated pest management (IPM) plan from the pest control operator. The plan will include the methods and insecticides to be used, and describe the efforts expected by the building manager as well as by the tenants.

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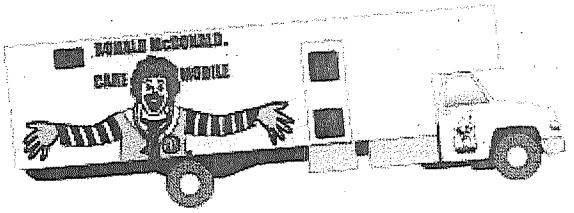
Children's
Medical Center
at Rockford Health System



Is your child in need of medical or dental care? Remember, schools require physical exams for K, 6th & 9th grades, and dental exams for K, 2nd, & 6th grades!

The Ronald McDonald Care Mobile is coming to Rochelle!

The Care Mobile provides **free medical and dental care** to uninsured or underinsured children ages 0 to 18 who need care.

-December 13 and 14, 2010	9 a.m. to 4 p.m.	Dental Days
-December 16, 2010	10:30 a.m. to 5 p.m.	Medical Day

McDonald's Restaurant, Rt. 251, Rochelle

Medical and dental visits will be available by appointment.

This is a *FREE* and *CONFIDENTIAL* service.

Some of the services provided are immunizations, physicals, well-child exams, dental screenings, cleanings, fluoride treatments and basic dental restorative work.

For more information about the Care Mobile, call (815)971-5810.

To schedule an appointment, please call the Ogle County Health Department at 815-732-7330, ext. 372.

We can also help you and your family to access health insurance through Medicaid or All Kids if you qualify.

2008 INCOME

Ogle County Health Department

12/01/09-11/30/10

Income															
Grants	Budget	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	YTD	% Income
Local Health Protection	79763		39881.50					39881.50						79763.00	100.00%
Potable Water	1500	325.00			325.00			287.50		312.50				1250.00	83.33%
WIC	139200	11600.00	12600.00	12600.00	12600.00	12600.00		25261.00			25000.00	25000.00		137261.00	98.61%
Susan Komen	2000			1580.95										1580.95	
Vector	7000							4887.92						4887.92	
IBCCP					685.60				314.40					1000.00	
Tobacco	19000	10000.00				1890.71	3524.43	1273.57	146.64		3164.65			20000.00	
Heart Smart	15000	2321.00	4260.00		1216.00				1029.07	3046.00	1832.00			13704.07	
Emergency Preparedness	55700			16239.00		7935.00								24174.00	43.40%
Family Case Management (FCM)	150831		61000.00					12200.00	15700.00		12200.00			101100.00	67.03%
Well Woman	3000													0.00	
Ticket for the Cure	13000				1829.58	864.50	811.00		943.28	840.35	869.59	2008.25		8166.55	62.82%
PHER	172204	37.00	19178.00	20095.00	9083.00	17829.00			75023.00			29569.00		170814.00	
Immunization		21500.00												21500.00	
Total Grants	**658198**	**45783.00**	**136919.50**	**50514.95**	**25739.18**	**41119.21**	**4335.43**	**83791.49**	**93156.39**	**4198.85**	**43066.24**	**56577.25**	**0.00**	**585201.49**	88.91%
Fees/Permits															
STD	5000	617.00		567.00	0.00	800.00	597.39	991.41	185.14	20.00	480.00			4257.94	85.16%
Immunizations	62500	3898.36	940.22	2043.34	627.00	2038.50	1898.00	3012.00	2261.00	1963.00	4028.00	8884.00		31593.42	50.55%
KidCare	3500		650.00	15.00		15.00		100.00		1200.00	30.00	450.00		2460	70.29%
Well Septic	76000	9540.00	9067.00	2720.00	2075.00	6160.00	5490.00	6095.00	3630.00	4550.00	5435.00	5900.00		60662.00	79.82%
Food Sanitation	57000	46030.00	840.00	600.00	1060.00	3133.75	1237.50	1762.50	1186.25	472.50	1365.00	733.75		58421.25	102.49%
Denvers	12000		2411.87	143.16	1233.66		2883.55	118.00	887.89	476.12	905.53	15.40		9075.18	75.63%
TB	3000		498.00	138.00	206.00	140.00	190.00	443.00	787.00	376.00	488.00	156.00		3422.00	114.07%
Health Education			130.00		290.00	830.00	220.00		40.00			70.00		1580.00	
Total Fees/Permits	**219000**	**60085.36**	**14537.09**	**6226.50**	**5491.66**	**13117.25**	**12516.44**	**12521.91**	**8977.28**	**9057.62**	**12731.53**	**16209.15**	**0.00**	**171471.79**	78.30%
Contracts/misc															
Medicare/Public Aid	54800	7046.12	1887.08	14321.75	12372.30		5340.17	1005.67	1611.79	3570.36	2491.48			49646.72	90.60%
Federal FCM Reimbursement	75000		13177.57			17161.80				15416.26	20567.19			66322.82	88.43%
Solid Waste		66.48	68.48	68.48	68.48	68.48	68.48	68.48	68.48	68.48	68.48	68.48		751.28	
TB Levy	34000							17381.54	425.97	1174.85	13782.55	637.42		33402.33	98.24%
Interest	1000	43.58	31.85	73.09	67.64	29.75	33.86	8.17	16.83	4.94	7.86	7.65		325.22	32.52%
Tb Reimbursement to Health		575.72	368.82	1442.13	863.09	320.24		1305.49	637.69		1497.60	566.51		7577.29	
Basic Health to TB														0.00	
County Board	84000											84000.00		84000.00	100.00%
Miscellaneous	14100	1876.12	874.37	1226.06	1933.20	2062.85	871.96	1902.00	1406.07	1260.95	1542.03	832.37		15787.98	111.97%
Total Contracts/ Misc	**262900**	**9608.02**	**16408.17**	**17131.51**	**15304.71**	**19643.12**	**6314.47**	**21671.35**	**4166.83**	**21495.84**	**39957.19**	**86112.43**	**0.00**	**257813.64**	98.07%
TOTAL INCOME	**1,140,098.00**	**115,476.38**	**167,864.76**	**73,872.96**	**46,535.55**	**73,879.58**	**23166.34**	**117,984.75**	**106300.50**	**34752.31**	**95754.96**	**158898.83**	**0.00**	**1,014,486.92**	88.98%

Linda Warrner

2008 EXPENSES

Ogle County Health Department
12/01/09-11/30/10

EXPENSES															
PERSONNEL COSTS	Budget	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	YTD	% Spent
Salaries	674189	50897.58	51373.45	50805.85	54042.86	53312.23	50737.16	54421.88	54093.55	53479.05	54325.00	52870.64		580359.25	86.08%
Insurance	142991	11388.00	11388.00	11388.00	11388.00	11388.00	10909.60	10909.60	11912.80	11912.80	11912.80	11912.80		126410.40	88.40%
FICA														0.00	
IMRF														0	
Workers Compensation															
TOTAL PERSONNEL COSTS	817180	62285.58	62761.45	62193.85	65430.86	64700.23	61646.76	65331.48	66006.35	65391.85	66237.80	64783.44	0	706769.65	86.49%
TRAVEL															
Mileage	12900	2308.24	1123.15	984.90	658.55	571.57	723.00	663.27	527.40	181.00	555.50	392.00		8688.58	67.35%
Lodging	1400								431.67		78.40			510.07	36.43%
Per Diem	300		7.00	14.94	9.71	10.11		12.69	8.59		21.40			84.44	28.15%
Fuel	2600	647.29	42.15	325.95	110.75	129.54	352.40	227.16	135.90	220.95	260.79	360.91		2813.79	108.22%
Vehicle Maintenance	2000			28.25	335.53			114.63		1264.23	868.85			2611.49	130.57%
Board of Health														0	
TOTAL TRAVEL	19200	2955.53	1172.30	1354.04	1114.54	711.22	1075.40	1017.75	1103.56	1666.18	1784.94	752.91	0.00	14708.37	76.61%
COMMODITIES															
Office supplies	13000	2348.66	481.53	1592.00	2066.81	1323.54	780.42	2935.11	952.36	3827.51	408.81	732.77		17449.52	134.23%
Medical supplies	4400	2087.31	1265.26	127.37	101.43			188.70	672.00	1160.08		429.22		6031.37	137.08%
Pamphlets	500													0	
Printing	3500	55.00			836.00	55.00	1150.00				55.00			2151.00	61.46%
Vaccines	41000		1000.00	1508.51			285.50	1508.51	1508.51	5580.94	2892.67	27912.05		42196.69	102.92%
Total Commodities	62400	4490.97	2746.79	3227.88	3004.24	1378.54	2215.92	4632.32	3132.87	10568.53	3356.48	29074.04	0	67828.58	108.70%
Contractural															
Maintenance Rochelle	9500	297.40	297.40	297.40	297.40	297.40	297.40	297.40	297.40	297.40	297.40	297.40		3271.40	34.44%
Ad/Promotional	2500	660.00	619.00	399.52	855.85		122.40		125.00	95.00	94.00			2970.77	118.83%
Telecom-General	9000	547.18	501.63	559.19	540.95	571.03	567.94	553.75	1226.50	784.70	783.76	813.55		7450.18	82.78%
Telecom-Rochelle	4300	499.06	499.46	726.32	566.81	503.76	510.15	499.37	588.22	437.45	426.47	438.66		5695.73	132.46%
Cellphones	2400	183.10	138.70	183.70	183.48	163.69	158.91	158.97	196.94	140.01	140.01	139.85		1787.36	74.47%
Rent-Rochelle	39120	3275.00	3260.00	3260.00	3260.00	3260.00	3260.00	3260.00	3260.00	3260.00	3260.00	3260.00		35875.00	91.71%
Registration/training	1150	75.00	40.00			75.00		150.00		41.00	65.00	25.00		471.00	40.96%
Medical contracts	4800		484.60	827.00		705.00	900.00	618.55	400.35		323.78	454.14		4713.42	98.20%
Professional contracts	3400	85.10	85.00	123.00	449.25	113.00	468.75	380.50	84.00	127.00	877.25	66.45		2859.30	84.10%
Postage shipping	14000	1282.58	1861.75	1426.27	1392.35	1282.04	1349.68	1624.80	1348.91	1194.22	361.43	1374.28		14498.31	103.56%
Repair/maintenance	7000	284.19	593.48	259.97	347.42	323.53	188.95	66.17	2791.49	1593.09	323.40	533.66		7305.35	104.36%
Subs/Reference materials	650	69.01	715.00	75.00						40.00		50.00		949.01	146.00%
Utilities/Rochelle	8000	392.63	749.74	690.36	636.18	429.97	340.64	363.37	372.50	378.22	364.30	306.14		5024.05	62.80%
Contractural staff	82535	14631.75	6638.25	6136.75	6934.00	7301.00	5545.75	4230.75	4677.00	5517.25	3534.75	3462.00		68609.25	83.13%
Interpretor	8736	653.30	627.00	570.00	649.20	629.90	537.50	611.70	592.60	532.50	806.20	870.00		7079.90	81.04%
TB reimbursement to Health		575.72	368.82	1442.13	863.09	320.24	531.43	774.06	637.69	445.65	1120.43	566.51		7645.77	
Basic Health to TB														0.00	
TOTAL CONTRACTURAL	197091	23511.02	17479.83	16976.61	16975.98	15975.56	14779.5	13589.39	16598.60	14883.49	12778.18	12657.64	0.00	176205.80	89.40%
Equipment															
Office	52600		2263.29		637.49	5476.83	4121.00	14652.25	9410.90	8034.64	1086.40			45682.8	86.85%
Medical														0	
Vehicle														0.00	
Total Equipment	52600	0	2263.29	0	637.49	5476.83	4121.00	14652.25	9410.90	8034.64	1086.40	0.00	0.00	45682.8	86.85%
TOTAL EXPENSES	1148471	93243.10	86423.66	83752.38	87163.11	88242.38	83838.58	99223.19	96252.28	100544.69	85243.80	107268.03	0.00	1011195.20	88.05%

Linda Warrner

Listing of Claims for the Office of:

Regional Office of Education

For Consideration by the Ogle County Board on: 16-Nov-10

Numbered by Committee	Vendor NO. (4 digit no.)	Name of Claimant	For What	Line Acct#	Amount of Claim	Amount Allowed
	1400	Lee/Ogle ROE	Reimburse portion of ROE Phone	4216	$120.84	
	1400	Lee/Ogle ROE	Reimb portion of Rent	4220	$4,125.00	
	2673	Amy Jo Clemens	Reimb Travel Expenses	4422	$274.80	
	Total				$4,520.64	

EXPENSES

Ogle County

Regional Superintendent of Schools Budget

December 1, 2009 to November 30, 2010

	Acct #	Budget Amt	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	YTD	% Spent
Contractual !	**4314**	**$5,118.00**	**$522.97**	**$542.07**	**$601.48**	**$353.26**	**$380.00**	**$419.72**	**$373.63**	**$350.08**	**$386.72**	**$439.84**	**$380.00**	**$0.00**	**$4,749.77**	**92.81%**
Janitorial- R.Barton Net Salary			$496.47	$515.57	$542.56	$353.26	$350.08	$389.80	$343.71	$350.08	$386.72	$350.08	$350.08			
Trash: Allied Waste			$26.50	$26.50	$58.92		$29.92	$29.92	$29.92			$ 89.76	$29.92			
Travel expen	**4422**	**$4,800.00**	**$397.48**	**$195.92**	**$264.80**	**$337.70**	**$451.32**	**$323.45**	**$439.50**	**$789.67**	**$336.45**	**$888.39**	**$294.10**	**$274.80**	**$4,993.58**	**104.03%**
Mileage			$369.60		$261.00	$333.75	$257.00	$322.20	$293.00	$612.50	$336.45	$641.00	$136.50	$271.00		
Meals/Other			$27.88	$96.92	$3.80	$3.95		$1.25	$1.50	$17.12		$90.59	$ 157.60	$ 3.80		
Visa(Hotel)							194.32		$145.00	160.05		$156.80				
Insurance(Prof.)				$99.00												
Telephone	**4216**	**$1,500.00**	**$0.00**	**$250.00**	**$125.00**	**$125.00**	**$125.00**	**$125.00**	**$125.00**	**$125.00**	**$125.00**	**$125.00**	**$125.00**	**$120.84**	**$1,495.84**	**99.72%**
Portion of Gallatin River Monthly Bill			$0.00	$250.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$ 125.00	$ 125.00	$125.00	$ 120.84		
Rent	**4220**	**$16,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,125.00**	**$0.00**	**$0.00**	**$4,125.00**	**$4,125.00**	**$0.00**	**$4,125.00**	**$16,500.00**	**100.00%**
Supplies	**4510**	**$975.00**	**$18.02**	**$156.69**	**$0.00**	**$366.57**	**$0.00**	**$8.67**	**$301.08**	**$242.37**	**$60.41**	**$0.00**	**$0.00**	**$0.00**	**$1,153.81**	**118.34%**
Office supplies																
Postage			$18.02			$8.10		$8.67	$0.00	9.15	4.31					
Printing				156.69		358.47			$301.08	233.22	56.1					
Maint. & Equ	**4724**	**$500.00**	**0.00**	**$ -**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	$500.00	100.00%
Office Totals		**$29,393.00**	**$938.47**	**$1,144.68**	**$991.28**	**$1,682.53**	**$956.32**	**$5,001.84**	**$1,239.21**	**$1,507.12**	**$5,033.58**	**$5,578.23**	**$799.10**	**$4,520.64**	**$29,393.00**	**100.00%**
Totals		$29,393.00													$29,393.00	

Veolia Orchard Hills Landfill
Host Fees Received Report
11/5/2010

MONTH/ YEAR	TONS RECEIVED	Average Tons/Day (5.5 days/week or 23.83 days/mo)	QUARTERLY TONNAGE	QUARTERLY FEES	HOST FEE RATES PER TON WITH CPI ADJUSTMENTS
1998					**1998 Host Fee Rates**
Jannuary	2,810.03	117.92			
February	4,628.76	194.24			$1.50/ton - 0-150,000 tons
March	5,466.60	229.40	12,905.39	$19,358.09	per quarter
April	8,034.35	337.15			
May	14,158.60	594.15			$2.00/ton - for waste
June	28,499.38	1,195.95	50,692.33	$76,038.50	received over 150,000 tons
July	39,472.74	1,656.43			per quarter
August	44,631.07	1,872.89			
September	48,923.92	2,053.04	133,027.73	$199,541.60	
October	47,514.27	1,993.88			
November	51,433.42	2,158.35			
December	62,172.76	2,609.01	161,120.45	$247,240.90	
Annual Totals		1,251.03	357,745.90	$542,179.08	
		(Annual Daily Average)			
1999					**1999 Host Fee Rates:**
Jannuary	52,524.63	2,204.14			
February	56,380.84	2,365.96			$1.53/ton - 0-150,000 tons
March	90,025.97	3,777.84	198,931.44	$329,320.14	per quarter
April	108,587.46	4,556.75			
May	110,054.04	4,618.30			$2.04/ton - for waste
June	125,115.60	5,250.34	343,757.10	$624,764.48	received over 150,000 tons
July	112,279.84	4,711.70			per quarter
August	106,131.06	4,453.67			
September	88,462.66	3,712.24	306,873.56	$549,522.06	
October	83,549.13	3,506.05			
November	42,993.29	1,804.17			
December	28,159.17	1,181.67	154,701.59	$239,091.24	
Annual Totals		3,511.90	1,004,263.69	$1,742,697.93	
		(Annual Daily Average)			
2000					**2000 Host Fee Rates:**
Jannuary	50,917.56	2,136.70			
February	57,316.23	2,405.21			$1.57/ton - 0-150,000 tons
March	55,536.23	2,330.52	163,770.02	$264,279.34	per quarter
April	55,714.73	2,338.01			
May	61,958.18	2,600.01			$2.09/ton - for waste
June	64,147.90	2,691.90	181,820.81	$302,005.49	received over 150,000 tons
July	59,701.30	2,505.30			per quarter
August	65,453.19	2,746.67			
September	57,533.63	2,414.34	182,688.12	$303,818.17	CPI Change: +2.48%
October	65,381.30	2,743.66			
November	60,757.24	2,549.61			
December	43,709.16	1,834.21	169,847.70	$276,981.69	
Annual Totals		2,441.34	698,126.65	$1,147,084.70	
		(Annual Daily Average)			

Veolia Orchard Hills Landfill
Host Fees Received Report
11/5/2010

MONTH/ YEAR	TONS RECEIVED	Average Tons/Day (5.5 days/week or 23.83 days/mo)	QUARTERLY TONNAGE	QUARTERLY FEES	HOST FEE RATES PER TON WITH CPI ADJUSTMENTS
2001					**2001 Host Fee Rates:**
Jannuary	54,592.79	2,290.93			
February	49,609.39	2,081.80			$1.63/ton - 0-150,000 tons
March	61,861.78	2,595.96	166,063.96	$279,358.79	per quarter
April	67,146.68	2,817.74			
May	72,982.86	3,062.65			$2.17/ton - for waste
June	79,456.78	3,334.32	219,586.32	$395,502.31	received over 150,000 tons
July	71,799.80	3,013.00			per quarter
August	77,326.14	3,244.91			
September	69,311.14	2,908.57	218,437.08	$393,008.46	CPI Change: +3.90%
October	72,649.30	3,048.65			
November	78,542.93	3,295.97			
December	72,311.86	3,034.49	223,504.09	$404,003.88	
Annual Totals		2,894.08	827,591.45	$1,471,873.45	
		(Annual Daily Average)			
2002					**2002 Host Fee Rates:**
Jannuary	77,954.11	3,271.26			
February	62,743.43	2,632.96			$1.65/ton - 0-150,000 tons
March	57,848.79	2,427.56	198,546.33	$354,301.93	per quarter
April	69,522.11	2,917.42			
May	78,431.99	3,291.31			$2.20/ton - for waste
June	83,243.07	3,493.20	231,197.17	$426,133.77	received over 150,000 tons
July	96,374.37	4,044.25			per quarter
August	97,264.20	4,081.59			
September	91,829.90	3,853.54	285,468.47	$545,530.63	CPI Change: +1.19%
October	126,134.84	5,293.11			
November	83,463.44	3,502.45			
December	71,599.91	3,004.61	281,198.19	$536,136.02	
Annual Totals		3,484.44	996,410.16	$1,862,102.35	
		(Year-to-Date Daily Average)			
2003					**2003 Host Fee Rates:**
Jannuary	73,545.69	3,086.26			
February	68,208.80	2,862.31			$1.69/ton - 0-150,000 tons
March	75,254.11	3,157.96	217,008.60	$404,939.44	per quarter
April	86,682.25	3,637.53			
May	101,245.32	4,248.65			$2.26/ton - for waste
June	97,153.36	4,076.93	285,080.93	$558,782.90	received over 150,000 tons
July	97,216.12	4,079.57			per quarter
August	94,452.46	3,963.59			
September	101,744.68	4,269.60	293,413.26	$577,613.97	CPI Change: +2.53%
October	102,868.71	4,316.77			
November	95,935.50	4,025.83			
December	94,602.52	3,969.89	293,406.73	$577,599.21	
Annual Totals		3,807.91	1,088,909.52	$2,118,935.52	
		(Year-to-Date Daily Average)			

Veolia Orchard Hills Landfill
Host Fees Received Report
11/5/2010

MONTH/ YEAR	TONS RECEIVED	Average Tons/Day (5.5 days/week or 23.83 days/mo)	QUARTERLY TONNAGE	QUARTERLY FEES	HOST FEE RATES PER TON WITH CPI ADJUSTMENTS
2004					**2004 Host Fee Rates:**
Jannuary	81,130.09	3,404.54			
February	72,947.58	3,061.17			$1.72/ton - 0-150,000 tons
March	89,435.25	3,753.05	243,512.92	$473,079.72	per quarter
April	86,946.85	3,648.63			
May	89,268.95	3,746.07			$2.30/ton - for waste
June	103,527.72	4,344.43	279,743.52	$556,410.10	received over 150,000 tons
July	96,118.69	4,033.52			per quarter
August	96,292.81	4,040.82			
September	101,458.33	4,257.59	293,869.83	$588,900.61	CPI Change: +1.70%
October	92,856.67	3,896.63			
November	91,446.38	3,837.45			
December	83,370.20	3,498.54			
*Additional	994.33	41.73	268,667.58	$530,935.43	
5-Year Fee				$20,000.00	Received 1/24/2005
Annual Totals		3,793.54	1,085,793.85	$2,169,325.86	$2.00
		(Year-to-Date Daily Average)			(average host fee rate)

*Additional amount is for tonnage from 4/10/04, which was inadvertently left out by Onyx at that time.

2005					**2005 Host Fee Rates:**
Jannuary	64,970.94	2,726.43			
February	76,269.77	3,200.58			$1.76/ton - 0-150,000 tons
March	91,305.23	3,831.52	232,545.94	$457,982.96	per quarter
April	93,660.20	3,930.35			
May	95,121.38	3,991.67			$2.35/ton - for waste
June	107,149.52	4,496.41	295,931.10	$606,938.09	received over 150,000 tons
July	86,886.37	3,646.09			per quarter
August	113,922.39	4,780.63			
September	102,363.31	4,295.56	303,172.07	$623,954.36	CPI Change: +2.21%
October	102,415.72	4,297.76			
November	95,892.68	4,024.03			
December	82,541.42	3,463.76	280,849.82	$571,497.08	
5-Year Fee				$20,000.00	Received 1/23/2006
Annual Totals		3,890.40	1,112,498.93	$2,280,372.49	$2.05
		(Year-to-Date Daily Average)			(average host fee rate)
2006					**2006 Host Fee Rates:**
Jannuary	94,236.78	3,954.54			
February	82,585.39	3,465.61			$1.82/ton - 0-150,000 tons
March	103,915.75	4,360.71	280,737.92	$590,693.15	per quarter
April	107,265.30	4,501.27			
May	119,662.49	5,021.51			$2.43/ton - for waste
June	124,216.87	5,212.63	351,144.66	$761,781.52	received over 150,000 tons
July	114,747.49	4,815.25			per quarter
August	130,806.21	5,489.14			
September	125,335.22	5,259.56	370,888.92	$809,760.08	CPI Change: +3.59%
October	130,108.96	5,459.88			
November	131,757.82	5,529.07			
December	111,535.72	4,680.48	373,402.50	$815,868.08	
5-Year Fee				$20,000.00	Received 2/16/2007
Annual Totals		4,812.47	1,376,174.00	$2,998,102.82	$2.18
		(Year-to-Date Daily Average)			(average host fee rate)

Veolia Orchard Hills Landfill
Host Fees Received Report
11/5/2010

MONTH/ YEAR	TONS RECEIVED	Average Tons/Day (5.5 days/week or 23.83 days/mo)	QUARTERLY TONNAGE	QUARTERLY FEES	HOST FEE RATES PER TON WITH CPI ADJUSTMENTS
2007					**2007 Host Fee Rates:**
Jannuary	101,668.46	4,266.41			
February	80,875.54	3,393.85			$1.83/ton - 0-150,000 tons
March	119,157.05	5,000.30	301,701.05	$646,167.57	per quarter
April	119,228.69	5,003.30			
May	137,603.28	5,774.37			$2.45/ton - for waste
June	136,297.24	5,719.57	393,129.21	$870,166.56	received over 150,000 tons
July	131,412.25	5,514.57			per quarter
August	139,136.69	5,838.72			
September	125,191.44	5,253.52	395,740.38	$876,563.93	CPI Change: + 0.71%
October	115,807.69	4,859.74			
November	113,479.33	4,762.04			
December	107,301.16	4,502.78	336,588.18	$731,641.04	
5-Year Fee				$20,000.00	Received 10/25/07
Annual Totals		4,990.76	1,427,158.82	$3,144,539.11	$2.20
		(Year-to-Date Daily Average)			(average host fee rate)
2008					**2008 Host Fee Rates:**
Jannuary	111,593.04	4,682.88			
February	99,656.00	4,181.96			$1.92/ton for 0-150,000
March	125,521.90	5,267.39	336,770.94	$768,001.32	tons per quarter
April	147,416.89	6,186.19			
May	143,639.45	6,027.67			$2.57/ton for waste
June	143,638.61	6,027.64	434,694.95	$1,019,666.02	received over 150,000 tons
July	153,799.46	6,454.03			per quarter
August	132,304.11	5,552.00			
September	133,647.34	5,608.37	419,750.91	$981,259.84	CPI Change: +4.73%
October	140,077.88	5,878.22			
November	108,391.45	4,548.53			
December	103,840.30	4,357.55	352,309.63	$807,935.75	
5-Year Fee				$20,000.00	Received 10/20/08 - Last payment of 5-Year Fee
Annual Totals		5,397.70	1,543,526.43	$3,596,862.93	$2.33
		(Year-to-Date Daily Average)			(average host fee rate)
2009					**2009 Host Fee Rates*:**
Jannuary	97,921.27	4,109.16			
February	84,504.68	3,546.15			$1.909/ton for 0-150,000
March	101,318.26	4,251.71	283,744.21	$627,665.22	tons per quarter
April	103,913.49	4,360.62			
May	113,750.06	4,773.40			$2.552/ton for waste
June	119,851.32	5,029.43	337,514.87	$764,887.95	received over 150,000 tons
July	117,742.25	4,940.93			per quarter
August	108,860.06	4,568.19			
September	111,277.19	4,669.63	337,879.50	$765,818.48	
October	112,796.38	4,733.38			* Rates went down due to
November	100,357.46	4,211.39			decrease in CPI (-0.58%)
December	97,257.56	4,081.31	310,411.40	$695,719.89	
Annual Totals	105,795.83	4,439.61	1,269,549.98	$2,854,091.55	$2.25
	(Monthly Ave)	(Year-to-Date Daily Average)			(average host fee rate)

Veolia Orchard Hills Landfill
Host Fees Received Report
11/5/2010

MONTH/ YEAR	TONS RECEIVED	Average Tons/Day (5.5 days/week or 23.83 days/mo)	QUARTERLY TONNAGE	QUARTERLY FEES	HOST FEE RATES PER TON WITH CPI ADJUSTMENTS
2010					**2010 Host Fee Rates:**
Jannuary	77,990.41	3,272.78			
February	82,696.14	3,470.25			$1.957/ton for 0-150,000 tons per quarter
March	125,704.19	5,275.04	286,390.74	$650,484.57	
April	126,139.57	5,293.31			
May	133,939.74	5,620.64			$2.617/ton for waste received over 150,000 tons per quarter
June	147,038.87	6,170.33	407,118.18	$966,428.28	
July	138,552.70	5,814.21			
August	151,247.91	6,346.95			
September	137,654.27	5,776.51	427,454.88	$1,019,649.42	CPI Change: + 2.54%
October		0.00			
November		0.00			
December		0.00	0.00		
Annual Totals	124,551.53 (Monthly Ave)	4,006.03 (Year-to-Date Daily Average)	1,120,963.80	$2,636,562.26	$2.35 (average host fee rate)
		Total since start:	13,908,713	$28,564,730.02	