

## 2019 Ogle County Drop-off Recycling Program

Month	Site	# Pick-ups	Monthly p/u cost/site **	Weight in Tons	Total lbs. Since start of program	Total tons since start of program
<b>Running total on 1/1/2018 (since inception)</b>					<b>36,071,050.58</b>	<b>18,035.53</b>
January	Oregon	8	\$1,288.00	17.30	36,105,650.58	18,052.83
	Rochelle	10	\$1,460.00	12.25	36,130,150.58	18,065.08
	Forreston	7	\$1,386.00	8.67	36,147,490.58	18,073.75
	Monroe Center	4	\$500.00	4.67	36,156,830.58	18,078.42
	Byron	10	\$1,730.00	14.63	36,186,090.58	18,093.05
	Polo	4	\$0.00	5.71	36,197,510.58	18,098.76
<b>Totals</b>		<b>43</b>	<b>\$6,364.00</b>	<b>63.23</b>		
February	Oregon	5	\$805.00	11.00	36,219,510.58	18,109.76
	Rochelle	8	\$1,168.00	11.33	36,242,170.58	18,121.09
	Forreston	5	\$990.00	8.52	36,259,210.58	18,129.61
	Monroe Center	4	\$500.00	5.43	36,270,070.58	18,135.04
	Byron	6	\$1,038.00	8.52	36,287,110.58	18,143.56
	Polo	4	\$0.00	6.96	36,301,030.58	18,150.52
<b>Totals</b>		<b>32</b>	<b>\$4,501.00</b>	<b>51.76</b>		
March	Oregon	6	\$966.00	10.44	36,321,910.58	18,160.96
	Rochelle	7	\$1,022.00	11.85	36,345,610.58	18,172.81
	Forreston	5	\$990.00	7.20	36,360,010.58	18,180.01
	Monroe Center	2	\$250.00	2.50	36,365,010.58	18,182.51
	Byron	8	\$1,384.00	16.20	36,397,410.58	18,198.71
	Polo	4	\$0.00	9.11	36,415,630.58	18,207.82
<b>Totals</b>		<b>32</b>	<b>\$4,612.00</b>	<b>57.30</b>		
April	Oregon	7	\$1,127.00	10.94	36,437,510.58	18,218.76
	Rochelle	9	\$1,314.00	8.81	36,455,130.58	18,227.57
	Forreston	6	\$1,188.00	8.77	36,472,670.58	18,236.34
	Monroe Center	5	\$625.00	5.51	36,483,690.58	18,241.85
	Byron	9	\$1,557.00	11.07	36,505,830.58	18,252.92
	Polo	5	\$0.00	10.24	36,526,310.58	18,263.16
<b>Totals</b>		<b>41</b>	<b>\$5,811.00</b>	<b>55.34</b>		
May	Oregon	7	\$1,127.00	12.34	36,550,990.58	18,275.50
	Rochelle	8	\$1,172.06	12.12	36,575,230.58	18,287.62
	Forreston	6	\$1,188.00	10.33	36,595,890.58	18,297.95
	Monroe Center	3	\$375.00	3.52	36,602,930.58	18,301.47
	Byron	7	\$1,211.00	10.66	36,624,250.58	18,312.13
	Polo	4	\$0.00	7.74	36,639,730.58	18,319.87
<b>Totals</b>		<b>35</b>	<b>\$5,073.06</b>	<b>56.71</b>		
June	Oregon		\$0.00		36,639,730.58	18,319.87
	Rochelle		\$0.00		36,639,730.58	18,319.87
	Forreston		\$0.00		36,639,730.58	18,319.87
	Monroe Center		\$0.00		36,639,730.58	18,319.87
	Byron		\$0.00		36,639,730.58	18,319.87
	Polo		\$0.00		36,639,730.58	18,319.87
<b>Totals</b>		<b>0</b>	<b>\$0.00</b>	<b>0.00</b>		
July	Oregon		\$0.00		36,639,730.58	18,319.87
	Rochelle		\$0.00		36,639,730.58	18,319.87
	Forreston		\$0.00		36,639,730.58	18,319.87
	Monroe Center		\$0.00		36,639,730.58	18,319.87
	Byron		\$0.00		36,639,730.58	18,319.87
	Polo		\$0.00		36,639,730.58	18,319.87
<b>Totals</b>		<b>0</b>	<b>\$0.00</b>	<b>0.00</b>		
August	Oregon		\$0.00		36,639,730.58	18,319.87
	Rochelle		\$0.00		36,639,730.58	18,319.87
	Forreston		\$0.00		36,639,730.58	18,319.87
	Monroe Center		\$0.00		36,639,730.58	18,319.87

	Byron		\$0.00		36,639,730.58	18,319.87
	Polo		\$0.00		36,639,730.58	18,319.87
<b>Totals</b>		<b>0</b>	<b>\$0.00</b>	<b>0.00</b>		
September	Oregon		\$0.00		36,639,730.58	18,319.87
	Rochelle		\$0.00		36,639,730.58	18,319.87
	Forreston		\$0.00		36,639,730.58	18,319.87
	Monroe Center		\$0.00		36,639,730.58	18,319.87
	Byron		\$0.00		36,639,730.58	18,319.87
	Polo		\$0.00		36,639,730.58	18,319.87
<b>Totals</b>		<b>0</b>	<b>\$0.00</b>	<b>0.00</b>		
October	Oregon		\$0.00		36,639,730.58	18,319.87
	Rochelle		\$0.00		36,639,730.58	18,319.87
	Forreston		\$0.00		36,639,730.58	18,319.87
	Monroe Center		\$0.00		36,639,730.58	18,319.87
	Byron		\$0.00		36,639,730.58	18,319.87
	Polo		\$0.00		36,639,730.58	18,319.87
<b>Totals</b>		<b>0</b>	<b>\$0.00</b>	<b>0.00</b>		
November	Oregon		\$0.00		36,639,730.58	18,319.87
	Rochelle		\$0.00		36,639,730.58	18,319.87
	Forreston		\$0.00		36,639,730.58	18,319.87
	Monroe Center		\$0.00		36,639,730.58	18,319.87
	Byron		\$0.00		36,639,730.58	18,319.87
	Polo		\$0.00		36,639,730.58	18,319.87
<b>Totals</b>		<b>0</b>	<b>\$0.00</b>	<b>0.00</b>		
December	Oregon		\$0.00		36,639,730.58	18,319.87
	Rochelle		\$0.00		36,639,730.58	18,319.87
	Forreston		\$0.00		36,639,730.58	18,319.87
	Monroe Center		\$0.00		36,639,730.58	18,319.87
	Byron		\$0.00		36,639,730.58	18,319.87
	Polo		\$0.00		36,639,730.58	18,319.87
<b>Totals</b>		<b>0</b>	<b>\$0.00</b>	<b>0.00</b>		

<b>Totals</b>	<b>183</b>	<b>\$26,361.06</b>	<b>284.34</b>	<b>36,639,730.58</b>	<b>18,319.87</b>
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Month	Hauling Cost*	# of Pick-Ups*	Rent*	Total Cost per Month*	Average cost per load*	Average cost per ton*
January	\$6,364.00	39	\$0.00	\$6,364.00	\$163.18	110.64
February	\$4,501.00	28	\$0.00	\$4,501.00	\$160.75	100.47
March	\$4,612.00	28	\$0.00	\$4,612.00	\$164.71	95.70
April	\$5,811.00	36	\$0.00	\$5,811.00	\$161.42	128.85
May	\$5,073.06	31	\$0.00	\$5,073.06	\$163.65	103.60
June	\$0.00	0	\$0.00	\$0.00	#DIV/0!	#DIV/0!
July	\$0.00	0	\$0.00	\$0.00	#DIV/0!	#DIV/0!
August	\$0.00	0	\$0.00	\$0.00	#DIV/0!	#DIV/0!
September	\$0.00	0	\$0.00	\$0.00	#DIV/0!	#DIV/0!
October	\$0.00	0	\$0.00	\$0.00	#DIV/0!	#DIV/0!
November	\$0.00	0	\$0.00	\$0.00	#DIV/0!	#DIV/0!
December	\$0.00	0	\$0.00	\$0.00	#DIV/0!	#DIV/0!

<b>Totals</b>	<b>\$26,361.06</b>	<b>162</b>	<b>\$0.00</b>	<b>\$26,361.06</b>	
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\* Does not include the Polo Site

2019 Recycling Income					Adjusted Cost per ton
Month	Tons*	Per Ton	Payment*	Date Sent by RDS	
January	49.90	\$ (65.00)	\$0.00		\$ 110.64
February	53.20	\$ (70.00)	\$0.00		\$ 100.47
March	45.45	\$ (70.00)	\$0.00		\$ 95.70
April					\$ 128.85
May					\$ 103.60

June	#DIV/0!
July	#DIV/0!
August	#DIV/0!
September	#DIV/0!
October	#DIV/0!
November	#DIV/0!
December	#DIV/0!
148.55	\$0.00

**1994-2019 Drop Off Recycling Summary**

<b>** Pick Up Cost Per Site:</b>		<b>2019 Pick Ups Per Site</b>	<b>2019 Tons Per Site</b>	<b>YEAR</b>	<b># Pickups</b>	<b>Pounds Collected</b>	<b>Tons Collected</b>
Byron	\$ 160.50	40	61.1	1994 (2 months)	13	97,600	48.80
Forreston	\$ 183.50	29	43.5	1995	115	713,940	356.97
Monroe Cente	\$ 125.00	18	21.6	1996	147	882,300	441.15
Oregon	\$ 149.50	33	62.0	1997	177	1,062,360	531.18
Rochelle	\$ 135.50	42	56.4	1998	194	1,164,380	582.19
Polo (Moring)	\$ -	21	39.8	1999	216	1,281,600	640.80
				2000	232	1,398,000	699.00
				2001	267	1,394,220	697.11
				2002	307	1,423,800	711.90
				2003	334	1,585,600	792.80
				2004	336	1,606,940	803.47
				2005	346	1,649,320	824.66
				2006	354	1,783,580	891.79
				2007	395	1,735,980	867.99
				2008	435	1,835,920	917.96
				2009	454	1,729,958	864.98
				2010	464	1,732,602	866.30
				2011	477	1,748,030	874.02
				2012	481	1,721,046	860.52
				2013	480	1,667,052	833.53
				2014	468	1,544,520	772.26
				2015	484	1,639,284	819.64
				2016	482	1,565,346	782.67
				2017	481	1,518,625	759.31
				2018	410	1,448,508	724.25
				2019	183	568,680	284.34
				<b>Totals</b>	<b>8,732</b>	<b>36,499,191</b>	<b>18,249.60</b>

Polo site data added